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1989

RUMNEY NEW HAMPSHIRE

ANNUAL REPORT

1989

TOWN OFFICE HOURS

Monday through Wednesday - 8:30 a.m. to 12 noon

Telephone 786-9511

SELECTMEN'S MEETING

Monday Evenings - 7:00 to 9:30

Please call 786-9511 to get on the agenda.

TOWN CLERK'S HOURS

Wednesday - 6:00 p.m. to 8:00 p.m.

Thursday - 9:00 a.m. to 12:00 noon
- 6:00 p.m. to 8:00 p.m.

Friday 9:00 a.m. to 12:00 noon

Other Hours by Appointment. Please call 786-2237

TRANSFER STATION HOURS

Wednesdays 12 noon - 4:00 p.m.

Saturdays 9:00 a.m. - 4:00 p.m.

Sundays 9:00 a.m. - 1:00 p.m.

Telephone 786-9481

POLICE DEPARTMENT

Emergency Phone 536-1626
Business Phone 786-9712

FIRE DEPARTMENT

Emergency Phone 786-9922
Business Phone 786-9924

HIGHWAY DEPARTMENT

Phone 786-9486

HEALTH DEPARTMENT

Phone 786-9960

ANNUAL REPORT
of the
OFFICERS
of the
TOWN OF RUMNEY

For The Fiscal Year Ending December 31

1989

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LYLE B. MCGINNIS

1921 - 1988

Selectman 1960 - 1969

“Friends First”

TOWN OFFICIALS AND BOARDS **as of December 31, 1989**

Selectmen

Robert J. Berti, Chairman (1992)

Betty Jo Taffe (1991)

Roderick O'Banion (1990)

Town Clerk/Tax Collector

Linda Whitcomb (1992)

*Joan Morabito, Deputy Clerk

*Cheryl Bowker, Deputy Collector

Superintendent of Public Works

*Irving MacDonald

Library Trustees

Doris Tunnell (1990)

Deborah Maes (1991)

Roger Daniels (1992)

Cemetery Trustees

Ruth Young (1990)

Ivan Kemp (1991)

Robert Gregoire (1992)

Planning Board

William J. Taffe (1990)

Polly Bartlett (1990)

Gladys Ackerman (1991)

Greg Sanborn (1991)

Bradley Eaton (1992), Chairman

Kurt Miller (1992)

*Janice Mulherin, Alternate

*Donald Smith, Alternate

*Paul Healy, Alternate

*Robert Berti, Selectmen Rep.

Auditors

Ann Kent (1990)

Ruth Young (1990)

†Advisory Board

Donald Cassel (1990)

Ralph Berg (1991)

Guy Burnham (1991)

John Alger (1992)

Donald Smith (1992)

Police Department

*David Heisler, Chief

*Susan Emanovsky, 1989 Spec. Officer

*Kevin Maes, 1989 Spec. Officer

*Robert Comeau Sr., 1989 Spec. Off.

*Debra Lutz, Secretary

Fence Viewer

*Aaron Shortt

Caretaker of Town Grounds

*George Delaney

Administrative Assistant

*Ilene Healy

Secretary to Selectmen

*Janet Sherburne

Town Treasurer

Polly Bartlett (1990)

*Ann Dow - Deputy Treasurer

Welfare Administrator

*June Winsor (1990)

Trustee of Trust Funds

Ivan Kemp (1990)

Wallace Ackerman (1991)

Allen Grass (1992)

Fire Commissioners

Richard Lyman (1990)

Lloyd French, Jr. (1991)

**Donald Young (1992)

Election Officials

Kevin Maes (1990) Moderator

Ruth Young (1990) Supervisor

Doris Tunnell (1992) Supervisor

Ann Kent (1994) Supervisor

*Ruth Franz, Ballot Inspector

*George Wendell, Ballot Inspector

*Adolphina K. Simpson, Ballot Insp.

*Marietta Dow, Ballot Inspector

*Gail Sanborn, Ballot Inspector

*Miriam Downs, Ballot Inspector

*Phoebe Sanborn, Ballot Inspector

Health Officer

*Toby Brown

Conservation Commission

*Jan Stevens (1990)

*Cindy Simmons (1990)

*John Alger, Acting Secretary (1991)

*Lawrence Cushman, Chairman (1992)

*David Coursey (1992)

Fire Department

John Hemeon, Chief

*Virginia Spead, 1st Assistant

*Ken Ward, 2nd Assistant

*Aaron Shortt, Fire Warden

Director of Emergency Management

*Doris Tunnell

Wood Surveyors

*Raymond Keniston

*Roger Sanborn

*Vernon Perkins

(19--) indicates end of election official's term of office

*Appointed officials, not elected

**Elected official appointed to fill out an unexpired term

†Advisory Board elected from floor of Town Meeting

**THE STATE OF NEW HAMPSHIRE
TOWN OF RUMNEY
WARRANT FOR 1990 ANNUAL MEETING**

To the inhabitants of the Town of Rumney in the County of Grafton and State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Town Hall in said Rumney on Tuesday, the 13th day of March, next, at 11:00 o'clock in the forenoon at which time the polls shall be opened for balloting of Article 1, and shall close not earlier than 7:00 o'clock in the afternoon, and you are hereby notified to meet at the Town Hall in said Rumney on Thursday, the 15th day of March, next, at 7:00 in the afternoon for the second session of the Town Meeting at which time action will be taken upon the remaining articles in this warrant.

ARTICLE 1: To choose all necessary town officers for the ensuing year. (By official ballot on March 13.)

ARTICLE 2: To see if the Town will vote to raise and appropriate the sum of \$85,840.00 to defray town charges for the ensuing year. (See budget details at end of Warrant.)

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of \$59,944.00 to defray the cost of operation of the Police Department during the ensuing year.

ARTICLE 4: To see if the Town will vote to adopt the provisions of RSA 154:30, commonly known as the Mutual Aid Law, and raise and appropriate the sum of \$2,860.00 for the purpose of becoming a member of the Lakes Region Mutual Fire Aid Association, giving the Board of Selectmen the authority to enter into an agreement with the Lakes Region Mutual Fire Aid Association for a term of 5 years beginning April 1, 1990, which would provide a full-time communications service to the Fire Department.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of \$20,865.00 to defray the cost of operating the Fire Department during the ensuing year. (If Art. 4 does NOT pass, the amount will be amended to \$21,725.00.)

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of \$3,000.00 to employ the services of a Prosecuting Attorney and \$300.00 for the Plymouth Area Crisis Service for the ensuing year.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of \$88,100.00 for the maintenance of highways and bridges during the ensuing year, and to authorize use of \$27,028.81 from the Highway Block Grant Aid Program as an offset against the amount appropriated under this article.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of \$30,000.00 to defray the costs of addressing drainage problems and upgrading sections of the East Rumney and Doetown Roads, and of paving approximately one-half mile of the Buffalo Road.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of \$6,000.00 to defray the cost of street lights.

ARTICLE 10: To see if the town will vote to raise and appropriate the sum of \$59,150.00 to defray the cost of maintaining the Town Transfer Station.

ARTICLE 11: To see if the town will vote to raise and appropriate the sum of \$1,302.00 to continue the Pemi-Baker Solid Waste District study.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of \$21,137.00 for the purposes of Health and Welfare (See budget details at end of Warrant.)

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of \$19,150.00 for the purpose of Culture and Recreation except for the item voted in Article 14. (See budget details at end of Warrant.)

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of \$2,000.00 to defray the cost of completing electrical work and heating system maintenance at the Town library.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of \$30,000.00 to defray the cost of interest expenses on loans in anticipation of taxes and other temporary loans.

ARTICLE 16: To see if the Town will vote to raise and appropriate sums to be added to previously established Capital Reserve Funds as follows: \$5,000.00 to the Highway Equipment Fund, \$5,000.00 to the Fire Truck Fund, \$3,500.00 to the Police Cruiser Fund, and \$11,000.00 to the Town Revaluation Fund.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of \$19,900 to purchase a one-ton, four-wheel drive dump truck for the Highway Department and authorize the withdrawal of \$19,900 from the Highway Equipment Capital Reserve Fund created for that purpose.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of \$40,600.00 for the purpose of Miscellaneous: Insurance and Withholding. (See budget details at end of Warrant.)

ARTICLE 19: To see if the Town will vote to authorize the formation of a Fast Squad to be organized within the Fire Department.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of \$4,500.00 to defray the costs of operating the Fast Squad. A grant of \$2,250.00 has been applied for and if received will be applied against this appropriation. (To be passed over if Article 19 does not pass.)

ARTICLE 21: To see if the Town will vote to authorize the Advisory Board to appoint a three-member Recreation Commission. Initial appointments will be for one, two, and three years respectively, with staggered three-year terms thereafter. The purpose of the Commission is to oversee the planning, budget, scheduling and maintenance of Town recreational facilities.

ARTICLE 22: To see if the Town will vote to authorize the Selectmen to borrow in anticipation of taxes and pay the obligations of the town.

ARTICLE 23: To see if the Town will vote under RSA 31:19-19a to authorize the Selectmen to accept all gifts, demises, bequests and trust funds in the public interest, providing minimal additional expense, during the ensuing year.

ARTICLE 24: To see if the Town will vote to authorize the Selectmen to apply for, receive and expend federal and state grants which may become available during the course of the year, in accordance with RSA 31:95-b and also to accept and expend money from any other governmental unit or private source to be used for purposes for which the town may legally appropriate money.

ARTICLE 25: To see if the Town will vote to authorize the Selectmen to administer, lease, rent, sell and convey or otherwise dispose of any real estate or mineral rights acquired by the Town by any Tax Collector's deed by public auction, advertised sealed bids, negotiated sale or in any other manner which the Selectmen shall determine to be in the best interests of the Town and as justice may require.

ARTICLE 26: To see if the Town will vote to authorize the Selectmen to administer, lease, rent, sell and convey or otherwise dispose of the so-called former Alvin Anderson property located on Stinson Lake Road, Tax Map Number 04-03-02, acquired by the Town by Tax Collector's deed, by public auction, advertised sealed bids, negotiated sale or in any other manner which the Selectmen shall determine to be in the best interests of the Town and as justice may require.

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of \$2,500 to utilize the services of a professional auditing firm to audit the Town's 1989 financial records.

ARTICLE 28: To see if the Town will vote to change the purpose of the existing Capital Reserve Fund for obtaining a complete revaluation by the Appraisal Division of the Department of Revenue Administration to a Capital Reserve Fund for obtaining a complete revaluation by a private appraisal firm that has been approved by the Department of Revenue Administration. (Two-thirds vote required.)

ARTICLE 29: To see if the Town will vote to have a complete revaluation by Apple Appraisal Inc., a private appraisal firm that has been approved by the department of Revenue Administration, with the revaluation to be completed for the tax year 1991 or thereafter, and to authorize the withdrawal of \$48,000.00 from the Capital Reserve Fund created for the purpose of Town Revaluation. The balance of \$16,200 to come from general taxation in 1991. (To be considered only if Article 28 passes.)

ARTICLE 30: To see if the Town will vote to have a complete revaluation by the appraisal Division of the Department of Revenue Administration to be completed for the tax year 1991 or thereafter, and to authorize the withdrawal of \$48,000.00 from the Capital Reserve Fund established for the purpose of Town Revaluation. The balance of \$24,092.00 to come from general taxation in 1991. (To be considered if Article 28 does not pass.)

ARTICLE 31: To see if the Town will vote to instruct the Selectmen to contract with the Department of Revenue Administration Appraisal Division, State of New Hampshire to do a complete revaluation of all taxable property in the Town of Rumney, effective April 1, 1991 and by so doing authorize the expenditure of any and all funds held in the Capital Reserve Fund created explicitly for this purpose by action of the voters in numerous previous Town Meetings. (By petition.)

ARTICLE 32: To see what sum of money the Town will vote to raise and appropriate to complete funding for the proposed revaluation by the Appraisal Division of the Department of Revenue Administration, effective 4-1-91. (By petition.)

ARTICLE 33: To see if the Town will authorize the Selectmen to appoint a Town Facilities Committee to investigate alternatives for renovating or constructing town office space and to develop plans that can be presented for a vote at a future special or annual Town Meeting.

ARTICLE 34: To see if the Town will direct the Selectmen to remove any and all funds which may be in a Capital Reserve Fund for the purpose of constructing new offices for Town Officials and return such funds to the General Fund to help reduce property taxes.

(By petition.)

ARTICLE 35: To see what sum of money the Town will vote to raise and appropriate to bring the Town Hall into compliance with life safety and handicapped accessibility codes and to install restroom facilities. (Can be passed over if Article 33 passes.)

ARTICLE 36: To see if the Town will vote to change the position of Overseer of the Poor (Welfare Officer) to an elected position rather than an appointed position, as it presently stands.

(By petition.)

ARTICLE 37: To see if the Town will vote to make the office of Police Chief elective. If this article is passed, the Police Chief will be elected at the 1991 town election.

(By petition.)

ARTICLE 38: To see if the Town will vote to change the position of Chief of Police to an elected position rather than appointed position, as it presently stands.

(By petition.)

ARTICLE 39: To see if the Town will vote to make the office of Town Road Agent elective. If this article is passed, the Road Agent shall be elected at the 1991 Town Meeting.

(By petition.)

ARTICLE 40: To see if the Town will vote to change the position of Road Agent to an elected position rather than an appointed position as it presently stands.

(By petition.)

ARTICLE 41: To see if the Town will vote to instruct the Planning Board to cease working on a zoning proposal until such time as the Town votes at a Town Meeting for them to work on a zoning proposal.

(By petition. Town counsel has ruled that this article conflicts with the provisions of RSA 674:1-3 and RSA 675:3, is therefore illegal, and should be passed over.)

ARTICLE 42: To see if the Town will vote to recind its action taken last March under Article #27 of that warrant with respect to designating the expenditure of income received from the Land Use Change Tax Revenues and redirect the use of these monies to the General Fund to help reduce property taxes as was the procedure before passage of the aforementioned Article #27.

(By petition.)

ARTICLE 43: To see if the Town will vote to raise and appropriate the sum of \$1,500.00 to be paid to the Lakes Region Community Services Council, in furtherance of their care for the developmentally disabled who live in the Town. (By petition.)

ARTICLE 44: To see if the Town of Rumney will send a message to the Legislature and Governor calling for a comprehensive toxics law requiring coordinated programs of planning, research and development, education, enforcement, and economic incentives to achieve toxics reduction by substitution with safer substances. (By petition.)

ARTICLE 45: To hear the reports of agents, auditors, and committees heretofore chosen, to pass any vote relating thereto, and to transact any other business that may legally come before said meeting.

Given under our hands this 26th day of February, 1990.

Robert J. Berti
Rodrick O'Banion
Betty Jo Taffe

A true copy attest: Robert J. Berti, Rodrick O'Banion, Betty Jo Taffe, Selectmen, Town of Rumney.

BUDGET DETAILS RELATING TO WARRANT ARTICLES

Article 2: Town Charges	
Town Officers Salaries	\$ 17,525
Town Officer Expenses	26,970
Election & Registration	1,800
Cemeteries	9,000
General Gov't Bldgs	14,920
Reappraisal of Property	5,000
Planning Board	2,425
Legal Expense	6,000
Ads & Regional Dues	2,200
	<hr/>
	\$85,840

Article 12: Health & Welfare	
Health Department	\$ 100
Hospital, Ambulance, &	
Health Agencies	14,108
Animal Control	565
Vital Statistics	50
Welfare Department	300
General Assistance	4,000
Senior Citizens (meals)	1,199
Community Action Program	
(fuel assistance)	815
	<hr/>
	\$ 21,137

Article 13: Culture & Recreation	
Library (except items in	
Article 14)	\$ 14,000
Audio Visual Center	600
Parks & Recreation	1,600
Patriotic Purposes	\$200
Conservation Commission	250
Conservation Trust Fund	2,500
	<hr/>
	\$ 19,150

Article 18: Miscellaneous:	
Insurance & Withholding	
Withholding (Town Share)	\$ 10,500
Insurance (Liability,	
Vehicle, Health)	30,000
Unemployment Compensation	100
	<hr/>
	\$ 40,600

1990 BUDGET AND COMPARISON OF 1989 APPROPRIATIONS & PAYMENTS

PURPOSE	1990				Warrant Article
	1989 Approp.	1989 Payments	1989 Balance	1989 Revenue	Budget Proposal
General Government					Art. 2
Town Officer Salaries	\$ 16,700.00	\$ 17,109.00	\$ -409.00	\$ 6,203	\$ 17,525.00
Town Officer Expenses	25,385.00	28,391.60	-3,006.60	269.25	26,970.00
Election & Registration	500.00	857.98	-357.98		1,800.00
Cemeteries	8,000.00	8,000.00	0.00		9,000.00
General Gov't Buildings	8,650.00	11,581.44	-2,931.44		14,920.00
Reappraisal of Property	3,500.00	8,735.00	-5,235.00		5,000.00
Planning Board	1,200.00	1,764.01	-564.01	1,100.00	2,425.00
Legal Expense	3,500.00	9,043.79	-5,543.79		6,000.00
Private Investigator	0.00	2,218.00	-2,218.00		0.00
Advertising & Dues	1,817.00	2,005.70	-188.70		2,200.00
Public Safety					
Police Department	\$ 50,220.00	\$ 49,539.40	\$ 680.60	\$ 464.78	\$ 59,944.00 Art. 3
Fire Department	16,000.00	14,790.33	1,209.67	3,397.50	20,865.00 Art. 5
Prosecuting Attorney	3,000.00	3,000.00	0.00		3,000.00 Art. 6
Plymouth Area Crisis Svcs	300.00	300.00	0.00		300.00 Art. 6
Highways, Streets & Bridges					
General Highway Expense	\$ 72,000.00	\$ 98,086.08	\$ -26,086.08	\$31,001.52	\$ 88,100.00 Art. 7
Street Lights	6,500.00	5,986.72	513.28		6,000.00 Art. 9
Road Resurfacing Proj.	35,000.00	35,399.30	-399.30		30,000.00 Art. 8
Sanitation					
Solid Waste Disposal	\$ 58,255.00	\$ 52,360.06	\$ 5,894.94	\$15,226.06	\$ 59,150.00 Art. 10
Solid Waste Plan	4,210.00	4,210.00	0.00		1,302.00 Art. 11

Health				Art. 12	
General Health	100.00	121.40	-21.40	-21.40	100.00
Hosp., Ambulnc, Agencies	14,038.00	14,038.75	-0.75	-0.75	14,108.00
Animal Control	400.00	464.63	-64.63	849.87	565.00
Vital Statistics	50.00	33.00	17.00	17.00	50.00
Welfare				Art. 12	
Welfare Department	\$ 300.00	\$ 219.70	\$ 80.30	\$ 80.30	\$ 300.00
General Assistance	4,000.00	2,862.23	1,137.77	1,179.70	4,000.00
Senior Citizens (Meals)	1,142.00	1,142.00	0.00	0.00	1,199.00
CAP (Fuel Assistance)	775.00	775.00	0.00	0.00	815.00
Culture & Recreation				Art. 13	
Library	\$ 14,000.00	\$ 14,000.00	\$ 0.00	\$ 0.00	\$16,000.00*
Audio-Visual Center	600.00	600.00	0.00	0.00	600.00
Parks & Recreation	1,880.00	1,120.01	759.99	759.99	1,600.00
Patriotic Purposes	200.00	400.00	-200.00	-200.00	200.00
Conservation Commission	0.00	0.00	0.00	0.00	250.00
Conservation Trust Fund	0.00	5,752.57	-5,752.57	-5,752.57	2,500.00
*Note: Library budget includes \$14,000 from Art. 13 & \$2,000 from Art. 14.					
Debt Service					
Int. Exp. Tax Anticipatn	\$ 11,800.00	\$ 24,034.49	\$ -12,234.49	\$13,701.83	\$ 30,000.00 Art. 15
Paymt to Cptl Reserve	\$ 24,500.00	\$ 24,500.00	\$ 0.00	\$ 0.00	\$ 24,500.00 Art. 16
Miscellaneous				Art. 18	
FICA, SS, Retirement	\$ 8,600.00	\$ 9,242.24	\$ -642.24	\$ 33.18	\$ 10,500.00
Insurance	30,000.00	31,586.27	-1,586.27	-1,586.27	30,000.00
Unemployment Comp.	100.00	0.00	100.00	100.00	100.00
TOTAL TOWN WARRANT	\$427,222.00	\$484,270.70	\$ -57,048.70	\$27,539.34	\$491,888.00 BUDGET
Less: Est. Revenues	\$335,229.00	\$369,616.00			255,229.00 REVENUES
Amt to be Raised by Taxes (exclusive of school & county)	\$ 91,993.00	\$ 114,654.70			\$ 236,659.00 TAXES

**1990 ESTIMATED REVENUES/COMPARISON OF
1989 ESTIMATES AND RECEIPTS**

Source	1989		1990 Est. Revenue
	Est. Rev.	Receipts	
Taxes			
Yield Taxes	\$ 13,400	\$ 13,479	\$ 13,400
Interest Penalties on Taxes	19,000	22,051	20,000
Inventory Penalties	0	0	0
Land Use Change Taxes	11,600	12,155	4,000
Timber Tax	0	100	0
Intergovernmental Revenues - State			
Shared Revenue - Block Grant	\$ 41,239	\$ 41,239	\$ 40,000
Highway Block Grant	28,000	28,166	27,029
Reimb. State/Federal Forest Land	13,395	13,395	13,000
Other Reimbursements	151	151	150
Gas Tax Refund	159	159	160
Fire Dept. - State of N.H.	64	64	0
Bridge Aid - Sandhill Bridge	83,462	83,462	0
Intergovernmental Revenues - Federal			
Federal Forest Land	\$ 0	\$ 1,139	\$ 1,100
Licenses & Permits			
Motor Vehicle Fees	\$ 90,000	\$ 100,564	\$ 90,000
Dog Licenses	800	914	900
Filing Fees	14	14	15
Marriage Licenses	50	303	300
Pistol Permits	150	192	175
Charges for Services			
Income from Departments:	\$ 17,825	\$ 23,226	\$ 20,000
Transfer Station		\$ 15,226	
Fire Dept.: Ellsw./Dorch./Groton/Msc		3,397	
Welfare Repayments		42	
Police Dept.		465	
Planning Board		1,100	
Sale of Subdivision Regs, Tax Maps		269	
Equipment Rental		55	
Miscellaneous Reimbursement		2,672	
Miscellaneous Revenues			
Interest on Deposits	\$ 15,920	\$ 25,937	\$ 25,000
Sale of Town Property - Hghwy	0	2,781	0
IRS - Misc.	0	33	0
Plym. Dist. Court	0	40	0
Check Fees	0	52	0
Other Financing Sources			
Bonds & Longterm Notes	0	0	0
Withdraw from Capital Reserve	0	0	0
Fund Balance	0	0	0
Total Revenues & Credits	\$ 335,229	\$ 369,616	\$ 255,229

SUMMARY OF PAYMENTS 1989

Town Officer Salaries	\$	17,109.00	
Town Officer Expenses		28,391.60	
Election & Registration		857.98	
Cemeteries		8,000.00	
General Government Buildings		11,581.44	
Reappraisal of Property		8,735.00	
Planning Board		1,764.01	
Legal Expenses		9,043.79	
Private Investigator		2,218.00	
Advertising & Regional Dues		2,005.70	
Police Department		49,539.40	
Fire Department		14,790.33	
Prosecuting Attorney		3,000.00	
General Highway Expense		98,086.08	
Street Lights		5,986.72	
Plymouth Area Crisis Service		300.00	
Road Project (Article 8)		35,399.30	
Transfer Station		52,360.06	
Solid Waste District Plan		4,210.00	
General Health Department		121.40	
Hospital, Ambulance & Health Agencies		14,038.75	
Animal Control		464.63	
Vital Statistics		33.00	
Welfare Department		219.70	
General Assistance		2,862.23	
Upper Valley Sr. Citizens		1,142.00	
Tri-County CAP		775.00	
Byron Merrill Library		14,000.00	
Baker River Audio Visual		600.00	
Parks & Recreation		1,120.01	
Patriotic Purposes		400.00	
Conservation Commission			
Trust Fund		5,752.57	
Interest Expense-Tax			
Anticipation Notes		24,034.49	
Payments to Capital Reserve		24,500.00	
FICA/WH/SS/NHRET			
(Town Share)		9,242.24	
Insurance		31,586.27	
Unemployment Compensation		0.00	
TOTAL TOWN WARRANT \$\$ SPENT	\$		484,270.70

OTHER PAYMENTS NOT INCLUDED IN TOWN WARRANT

County Tax	\$	90,079.00	
Taxes Bought by Town		91,961.81	
Rumney School District		807,305.00	
Transfers to other Fund Accts.		113,500.00	
Principal on Loans		575,000.00	
Refunds, Overlay		5,244.19	
Sandhill Bridge		59,564.82	
TOTAL OTHER PAYMENTS	\$		1,742,654.82
TOTAL 1989 CHECKBOOK \$\$	\$		2,226,925.52

DETAIL OF PAYMENTS 1989

TOWN OFFICER SALARIES

Selectmen:		
Betty Jo Taffe	\$	2,119.00
Rodrick O-Banion		600.00
Town Clerk/Tax Collector		
Linda Whitcomb		12,927.00
Deputy Tax Collector:		
Cheryl Bowker		75.00
Treasurer:		
Polly Bartlett		800.00
Auditors:		
Ann Kent		66.00
Ruth Young		82.00
Trustees of Trust Fund:		
Gladys Ackerman		48.00
Wally Ackerman		292.00
Ivan Kemp		100.00
TOWN OFFICER SALARIES TOTAL		\$ 17,109.00

TOWN OFFICER EXPENSES

Administrative Assistant:		
Ilene Healy		10,176.93
Secretary:		
Joan Coursey		790.50
Janet Sherburne		391.50
Other Office Payroll:		
Robin Baker		411.00
Debra Lutz		495.00
Lynette Roukes		810.00
FORECO		90.00
Telephone		1,226.45
Postage		1,424.65
Office Supplies:		
Clay's Office Products	\$	198.84
Clay's Kwik Print		459.25
McBee Systems		389.77
Quill Corp.		285.94
Loring, Shortt & Harmon		145.75
NH Correctional Ind.		11.48
A.M. Rand		15.74
Radio Shack		9.95
Lyndonville Office Equip.		19.50
Mountain Media		129.50
Mclean Hunter		137.00
MacDurgin		31.48
NHMA		5.00
Keith Hemingway		44.60
Joan Coursey - reimbursement		15.00
LW Reimb. (binders)		80.85
LW Reimb. (envelopes)		368.76
LW Reimb. (Clays)		27.50
Town of Plymouth		2.00
Village Locksmith		6.00

OFFICE SUPPLIES SUB TOTAL

2,383.91

Reimburse Mileage & Training:		
Ilene Healey	\$	88.38
Larry Cushman		266.76
Betty Jo Taffe		99.76
Linda Whitcomb		175.46
John Alger		45.24
Debra Lutz		58.08
Cheryl Bowker		34.56
Robert Berti		322.45
NH Tax Collector Assoc.		12.00
NH-DES Training		15.00
NHMA		60.00

REIMBURSE MILEAGE & TRAINING SUB TOTAL

1,177.69

2,132.00

1,090.00

2,341.39

380.45

2,109.88

190.00

329.00

441.25

TOWN OFFICER EXPENSES TOTAL

28,391.60

ELECTION & REGISTRATION

Moderator:

Kevin Maes \$ 35.00

Boyce Ford 36.00

Ballot Clerks:

Gail Sanborn 59.00

George Wendell 58.00

Ruth Franz 74.00

Kay Simpson 74.00

Miriam Downs 29.00

Marita Dow 34.00

Supervisor of the Checklist:

Doris Tunnell 88.00

Ruth Young 98.00

Ann Kent 60.00

Reimburse Postage:

Doris Tunnell 2.40

Advertising:

Mountain Media 196.68

Citizen Publishing 13.90

ELECTION & REGISTRATION TOTAL

\$

857.98

CEMETERIES TOTAL

8,000.00

GENERAL GOVERNMENT BUILDINGS

Town Hall:

Electricity	\$	834.37
Heating Oil		2,335.92
Repair & Maint. Bldg. & Grounds:		
A.M. Rand	\$	125.43
Village Locksmith		47.00
Laconia Electric		41.76
Elaina Fields		60.00
Gian Downs		20.00
David Page		531.48
Pemi Glass		260.00
Dead River		79.95
Fay Gray		5.56

REPAIR & MAINT. BLDG. & GOUNDS SUB TOTAL 1,171.18**TOWN HALL YEAR END SUB TOTAL** \$ 4,341.47

Fire Department Buildings:

Electricity		1,028.68
Heating Oil		2,870.68
Repair & Maint. Bldg. & Grounds:		
A.M. Rand		31.45
Comeau Oil		110.00
Water Industries		142.55
Don's Lawn Care		195.00
Village Locksmith		12.00
Dead River		244.84

REPAIR & MAINT. BLDG. & GROUNDS SUB TOTAL 735.84**FIRE DEPARTMENT YEAR END SUB TOTAL** 4,635.20

Town Shed:

Electricity		671.91
Heating Oil		1,707.77
Repair & Maint. Bldg. & Grounds:		
Comeau Plumb. & Heat.		182.09
Laconia Electric		43.00

REPAIR & MAINT. BLDG. & GROUNDS SUB TOTAL 225.09**TOWN SHED YEAR END SUB TOTAL** 2,604.77**GOVERNMENT BUILDINGS TOTAL** \$ 11,581.44**REAPPRAISAL OF PROPERTY****APPLE APPRAISAL TOTAL** \$ 8,735.00

PLANNING BOARD

Office of Register of Deeds	\$	287.50
Clerical - Janice Mulherin		100.00
Equipment - File Cabinet		250.50
Filing Fee - Refund		25.00

Postage & Supplies:

Quill Corp.	\$	78.02
Clay's Kwik Print		370.86
Clay's Office Prod.		66.56
NCC		10.00
Radio Shack		26.76
Wm Taffe - Postage Reimb.		49.82
J. Mulherin - Reimb.		156.99

POSTAGE & SUPPLIES SUB TOTAL

759.01

Training - Mileage & Workshops:

State Planning		30.00
Attorney Crean		200.00
NHMA Lectures		112.00

TRAINING - MILEAGE & WORKSHOPS SUB TOTAL

342.00

PLANNING BOARD TOTAL

1,764.01

LEGAL EXPENSES

Conklin & Reynolds - Bixby Case		1,640.94
Dan Crean:		
Heisler Case	1,530.00	
Cormiea Case	3,234.88	
General Business	2,637.97	

DAN CREAN SUB TOTAL

7,402.85

LEGAL EXPENSES TOTAL

9,043.79

PRIVATE INVESTIGATOR**RVG SECURITY TOTAL**

2,218.00

ADVERTISING & REGIONAL DUES

Advertising Mtn. Media	\$	193.50
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Regional Dues:

NHMA Dues	\$	400.00
NH Tax Collector		15.00
NH Health Assoc.		10.00
NH Welfare		25.00
NH Assoc. of Assessing Off.		20.00
NCC Inc.		1,212.20
NH Assoc. of Police Chiefs		20.00
Conservation Commission		73.00
NH Welfare Adm.		25.00
Town & City Clerks Assoc.		12.00

REGIONAL DUES SUB TOTAL

1,812.20

ADVERTISING & REGIONAL DUES TOTAL

\$ 2,005.70

POLICE DEPARTMENT

Police Chief Payroll 24,000.08

Police Specials:

Robert Comeau Sr.	4,525.50
Susan Emanovsky	453.08
Kevin Maes	442.75
Joseph Chivell	357.00

POLICE SPECIALS SUB TOTAL 5,778.33

Police Secretary:

Robin Baker	2,325.00
Debra Lutz	1,508.00

POLICE SECRETARY SUB TOTAL 3,833.00

Postage & Office Supplies:

Village Locksmith	51.00
Clay's Office Products	171.06
Viking Office Equipment	2.51
Oliver Camera	65.34
Quill Corp.	448.99
Mountain Media	138.07
Neptune Inc.	19.48
Deb Lutz - Postage	32.15
David Heisler - Reimb.	34.00

POSTAGE & OFFICE SUPPLIES SUB TOTAL 962.60

Telephone 1,176.16

Plymouth Dispatch 3,246.83

Vehicle Fuel:

Muzzey's	1,794.37
Shortt's	39.00
HOCI	88.25

VEHICLE FUEL SUB TOTAL 1,921.62

Vehicle Repair & Maint.:

Chivell Auto	\$ 1,843.58
Ferguson Car Wash	250.00
Shortt's Garage	683.51
Wilson Tire	233.90

VEHICLE REPAIR & MAINT. SUB TOTAL \$ 3,010.99

New Equipment:

Neptune Inc.	315.00
Ed Cormiea	90.00
John Foster	375.00
Heisler - Reimb.	144.90
Ossipee Mtn.	105.00

NEW EQUIPMENT SUB TOTAL 1,029.90

Equipment Repair & Maint.:

Heisler - Reimb	4.00
Wright Communication	33.00
Ossipee Mtn.	559.00
Village Locksmith	136.00
Dept. of Safety	18.00

EQUIPMENT REPAIR & MAINT. SUB TOTAL 750.00

Uniforms - Neptune Inc.		1,258.73	
Training:			
Cabbre Press	62.00		
Heisler - Reimb.	442.20		
Christopher Warn	50.00		
New Attitudes	100.00		
NHSPCA	12.00		
TRAINING SUB TOTAL		666.20	
Charges By Other Depts.			
Plymouth Police	40.00		
Speare Hospital	20.00		
Charge to Health (CM)	(98.40)		
CHARGES BY OTHER DEPTS. SUB TOTAL		(38.40)	CM
Dog Expenses:			
Heisler - Reimb. Dog Food	482.60		
Rumney Animal Hospital	20.00		
Ray Allen Mfg.	93.94		
DOG EXPENSES SUB TOTAL		596.54	
Police Cruiser 4x4:			
Federal Surplus	1,000.00		
Shortt's Garage	68.87		
Chivell Auto	141.95		
POLICE CRUISER 4x4 SUB TOTAL		1,210.82	
Policies - Tracey Steenbeyer		136.00	
POLICE DEPARTMENT TOTAL		\$	49,539.40

FIRE DEPARTMENT

Forest Fire Other:

Ossipee Mtn. \$ 537.95

Forest Fire Payroll:

Aaron Shortt 366.20

Fire Warden Permit Fees:

Aaron Shortt 64.75

FOREST FIRE SUB TOTAL

\$ 968.90

General Fire Department:

Telephone:

AT&T 1,219.96

NET 1,317.14

TELEPHONE SUB TOTAL

2,537.10

Vehicle Repair & Maint.:

Shortt's Garage 656.71

Diprizio & Son 51.20

A.M. Rand 49.90

VEHICLE REPAIR & MAINT. SUB TOTAL

757.81

Vehicle Fuel - Shortt's

525.28

New Equipment:

Clareys Safety Equip. 242.00

Middlesex Fire Equip. 1,963.97

A.M. Rand 47.07

NEW EQUIPMENT SUB TOTAL

2,253.04

Protective Clothing

3,182.91

Training

1,590.00

Water Supply

350.77

Federal License

85.00

Equipment Repair & Maint.:

Laconia Fire Equipment 106.40

Middlesex Fire Equip. 519.31

A.M. Rand 435.27

Rumney Village Store 2.45

Village Locksmith 28.00

P&K Electric 20.00

Town of Plymouth 95.00

Meriam Graves 376.10

John Hemeon - Reimb. 4.73

EQUIPMENT REPAIR & MAINT. SUB TOTAL

1,587.26

Radio Expenses

943.33

Reimburse Postage - Hemeon

8.93

FIRE DEPARTMENT TOTAL

\$ 14,790.33

PLYMOUTH AREA PROSECUTOR TOTAL

3,000.00

PLYMOUTH AREA CRISIS SERVICE TOTAL

300.00

GENERAL HIGHWAY EXPENSE

Highway Superintendent:

Irving MacDonald \$ 15,869.19

Hourly Payroll:

Michael Joyce	\$ 4,775.55
Brett MacDonald	3,738.00
Wayne Rand	504.00
Gerald Blodgett	11,426.55
Kim Marsh	3,856.25
David Munro	44.00

HOURLY PAYROLL SUB TOTAL

24,344.35

Outside Plowing & Sanding:

Coursey Salvage	1,610.00
EMS Construction	607.50
Robert Downing	330.00
Blodgett Septic	1,042.00
Baker Valley Lumber	6,296.00

OUTSIDE PLOWING & SANDING SUB TOTAL

9,885.50

Outside Labor & Equip. Rental:

Timothy McCarthy	136.13
Irving MacDonald	2,043.61
David Keniston	25.00
Eldon Owens	132.00
William Cote	39.50
Robert Smith	120.00
O'Banion Construction	252.50
Blodgett Septic	1,209.75
EMS Construction	455.00
James Parris	752.50
Noel King	700.00
Robert Spaulding	150.00
Randy Whitcher	150.00
K&L Construction	577.50
Wayne Tree Service	60.00
Shortt's Garage	45.00
Town of Plymouth	400.00
Brett MacDonald	84.00
Henry Rico	80.00

OUTSIDE LABOR & EQUIP. RENTAL SUB TOTAL

7,412.49

Misc. Parts, Tools, Etc.:

Don Beck Sales	721.70
Shortt's Garage	465.91
Miller's Store	91.33
Sanel Auto	953.96
A.M. Rand	154.02
Earlson Industrial	628.52
Plymouth Auto	22.75
Toby Brown	10.00
Blue Seal	43.62
Meriam Graves	274.15
Laconia Electric	34.12
Gerrity	38.40
Radio Shack	58.30
Kim Marsh - Reimb.	44.64
Irving MacDonald - Reimb.	6.09
Ross Express	22.70

MISC. PARTS, TOOLS, ETC. SUB TOTAL

3,570.21

Telephone - 9486		\$	611.99
Vehicle - Repair & Maint.:			
1977 Dump Int.	\$	83.18	
Grader		1,683.93	
GMC Truck		2,202.70	
York Rake		576.00	
Sander		890.74	
Sander for Int'l.		825.92	
Loader - Backhoe		2,858.08	
New Int. Dump		1,169.55	
VEHICLE - REPAIR & MAINT. SUB TOTAL			10,290.10
Vehicle Fuel:			
HOCI		4,258.26	
Muzzey's		594.89	
Shortt's		177.74	
Huckins Oil		202.92	
Stinbrook		244.65	
EMS Construction - Reimb.		13.50	
VEHICLE FUEL SUB TOTAL			5,491.96
Materials - Sand, Gravel, Salt:			
K&L Construction		7,008.00	
Baker Valley Lbr.		35.62	
Eastern Spec.		4,497.40	
Arthur Whitcomb		608.71	
Blue Seal		419.21	
Highway Steel		1,931.80	
Rumney Village Store		3.25	
Cargill Salt		382.00	
Huckins Propane		32.50	
Bill's Body Shop		189.00	
Kelley's Salvage		57.50	
Northern Petroleum		107.10	
Kelly Mfg.		18.00	
Granite St. Minerals		1,043.35	
MATERIALS - SAND, GRAVEL, SALT SUB TOTAL			16,333.44
New Equipment:			
L. Walker Trucking		500.00	
EW Sleeper		2,700.00	
NEW EQUIPMENT SUB TOTAL			3,200.00
Road Signs:			
NH Prison		67.20	
The Printers		52.60	
Log-Con Supply		106.30	
Granite State Signs		84.25	
ROAD SIGNS SUB TOTAL			310.35
Road Inspection			667.50
Reimb. Training & Mileage:			
UNH Tech. Center		75.00	
William Taffe		24.00	
REIMB. TRAINING & MILEAGE SUB TOTAL			99.00
GENERAL HIGHWAY EXPENSES SUB TOTAL			\$ 98,086.08
STREET LIGHTS TOTAL			\$ 5,986.72

ARTICLE #8, RESURFACING PROJECT

NH Bituminous	\$	24,291.67
EMS Construction		857.50
Blodgett		37.50
Robert Smith		720.00
Noel King Excavating		315.00
K&L Construction		6,926.50
Robert Downing		570.00
Town of Wentworth		1,270.00
EW Sleeper		211.13
Town of Plymouth		200.00

**ARTICLE #8 RESURFACING
PROJECT TOTAL**

35,399.30

TRANSFER STATION

TS Superintendant:		
Irving MacDonald		4,131.05
Hourly Payroll:		
Kimberly Marsh	3,220.75	
John Comeau Jr.	2,739.00	
Cassandra Hester	42.50	
Gerald Blodgett	688.70	

HOURLY PAYROLL SUB TOTAL

6,690.95

Outside Labor/Rental Equip:

Ernest Marsh	191.34
Irving MacDonald	775.44
Monroe Trucking	50.00

OUTSIDE LABOR/RENTAL EQUIP. SUB TOTAL

1,016.78

Electricity	974.53
Telephone	340.44

Misc. Tools, Supplies, Etc:

Village Locksmith	117.00
Shortt's Garage	7.57
Miller's Store	66.00
Log-Con Supply	131.45
SAS Auto	61.60
A.M. Rand	7.83

MISC. TOOLS, SUPPLIES, ETC. SUB TOTAL

\$391.45

Equipment Repair & Maintenance:

Laconia Electric	377.98
Louis Delsart	25.00
Hawkensen Enterprises	66.83

EQUIPMENT REPAIR & MAINTENANCE SUB TOTAL

469.81

Metal Removal - Roger Elliott	500.00
Purchase Cans for Resale	165.00
Central Disposal	17,610.00

Landfill:

Upper Valley	9,893.73
Town of Ashland	1,920.00
Consumat Sanco	3,250.62

LANDFILL SUB TOTAL

15,064.35

Pole Shed:

O'Banion Construction	4,817.00
Mt. Carr Pine Sales	188.70

POLE SHED SUB TOTAL

5,005.70

TRANSFER STATION TOTAL

52,360.06

PEMI-BAKER SOLID WASTE PLAN TOTAL	\$	4,210.00
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GENERAL HEALTH DEPT.

Health Officer - Toby Brown	\$	23.00
Reimb. Exp. (Cat brain to Concord)		98.40

GENERAL HEALTH DEPARTMENT TOTAL		121.40
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HOSPITAL, AMBULANCE & HEALTH AGENCIES

Speare Hospital	500.00
Ambulance Service	8,007.30
Mt. Mooselaukee Health Ctr.	1,000.00
Pemi-Baker Home Health	4,531.45

HOSPITAL, AMBULANCE & HEALTH AGENCIES TOTAL		14,038.75
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ANIMAL CONTROL

NH Humane Society	200.00
Dog Licenses	264.63

ANIMAL CONTROL TOTAL		464.63
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VITAL STATISTICS TOTAL

33.00

WELFARE DEPARTMENT

Welfare Administrator:

Richard Soule	35.00
June Winsor	170.00

WELFARE ADMINISTRATOR SUB TOTAL	205.00
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Adm. Expenses - Clay's	14.70
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WELFARE DEPARTMENT TOTAL		219.70
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GENERAL ASSISTANCE: VENDORS

Rumney Motel	365.00
Stinbrook Oil Co.	176.19
Farley's Pharmacy	218.74
Abe Littlefield	300.00
Plymouth Shop 'n Save	213.96
Thrifty Yankee	141.80
Patricia Risley	425.00
NH Electric Co-op	499.88
Huckins Propane	65.00
LaVerdieres	63.33
Allen Hobart	75.00
Vincent Faulkner	200.00
Davis Gas	98.25
Millers Store	20.08

GENERAL ASSISTANCE TOTAL		2,862.23
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UPPER VALLEY SENIOR CITIZENS TOTAL	\$	1,142.00
TRI-COUNTY CAP TOTAL		775.00
BYRON MERRILL LIBRARY TOTAL		14,000.00
BAKER RIVER AUDIO-VISUAL TOTAL		600.00
PARKS & RECREATION		
Quincy Ballfield - Mowing:		
Frank Burnham	480.00	
Loon Lake Prop. Mtn.	45.00	
QUINCY BALLFIELD SUB TOTAL	\$	525.00
Electricity		205.01
Common Mowing:		
Loon Lake Properties		390.00
PARKS & RECREATION TOTAL		1,120.01
PATRIOTIC PURPOSES TOTAL		
LaMott Kenneson American Legion Post		400.00
CONSERVATION COMMISSION TRUST FUND TOTAL		5,752.57
INTEREST EXP. TAX ANTICIPATION NOTES TOTAL		24,034.49
PAYMENT TO CAPITAL RESERVE		
Highway	5,000.00	
Fire	5,000.00	
Police	3,500.00	
Re-evaluation	11,000.00	
PAYMENT TO CAPITAL RESERVE FUND TOTAL		24,500.00
FICA/RETIREMENT (TOWN SHARE) TOTAL		9,242.24
INSURANCE		
Workers Compensation Fund	10,044.19	
Liability (NHMA)	14,807.00	
Health Insurance Trust	6,004.08	
Bond Renewal	731.00	
INSURANCE TOTAL		31,586.27
UNEMPLOYMENT COMPENSATION TOTAL		0.00
TOTAL TOWN WARRANT \$\$ SPENT	\$	484,270.70

OTHER PAYMENTS NOT INCLUDED IN WARRANT

COUNTY TAX	\$	90,079.00
TAXES BOUGHT BY TOWN		91,961.81
RUMNEY SCHOOL DISTRICT		807,305.00
TRANSFERS TO FUND ACCOUNTS		113,500.00
PRINCIPAL ON LOANS		575,000.00
REFUNDS, ABATEMENTS, OVERLAY:		
Roger & Greg Sanborn	\$	182.00
Barry & Jean McMenimon		577.17
Philip & Mary McKinley		34.15
Oliver Durette		377.78
Albert Grigas		83.00
Charles Phillips		118.00
Herbert Hillmen		64.00
Ethel Ackerman		115.00
NE Salem Children's Trust		2,254.00
Ralph Smithson		29.00
Philip Jenkins		218.00
Charles Coffin		150.00
Grace & Donald Hoefs		7.25
Douglas & Sue McLane		131.74
Town of Rumney (Borger)		100.00
Jerome & Lois Buckel		86.00
Robert Anderson		66.00
Martha Chamberlain		50.00
Thomas Roy		493.24
Donald Zahoruiko		16.00
Jane Keniston		11.00
Ralph McGinnis		6.00
Lee & Margaret Graves		74.46
REFUNDS, ABATEMENTS, OVERLAY TOTAL		5,244.19
SANDHILL BRIDGE 1989 EXPENSES:		
HE Bergeron		2,310.36
ED Swett		53,387.15
Irving MacDonald		1,200.00
O'Banion Construction		517.31
Brox Industries		2,150.00
SANDHILL BRIDGE TOTAL		59,564.82
GRAND TOTAL 1989 CHECKBOOK \$\$\$\$	\$	2,226,925.52

SUMMARY OF INVENTORY OF VALUATION FOR TAX YEAR 1989

Land Improved and Unimproved	\$ 10,973,763.00
Buildings	17,907,770.00
Mobile Homes & Trailers	695,905.00
Utilities	825,150.00
Commercial/Industrial	<u>1,028,950.00</u>
Total Valuation before Exemptions	\$ 31,431,538.00
Less: Blind Exemption	(\$ 30,000.00)
Elderly Exemption	(75,000.00)
Solar Exemption	<u>(4,000.00)</u>
Total Exemptions Allowed	(\$ 109,000.00)
Net Valuation on which Tax Rate is Computed	\$ 31,322,538.00

Proof Of Tax Rate Computation

$$\text{Tax Rate} = \text{Property Taxes Assessed} \div \text{Valuation}$$

$$\$35.77 = \$1,120,407 \div \$31,322,538$$

Tax Commitment Analysis

Property Taxes Assessed	\$1,120,407.00
Less: War Service Credits	<u>(6,400.00)</u>
Net Property Tax Commitment	\$1,114,007.00

Tax Rate Breakdown

	<u>1989</u>	<u>1988</u>	<u>1987</u>
Town	\$ 7.21	\$ 6.76	\$ 1.20
School	25.73	24.36	22.53
County	<u>2.83</u>	<u>2.66</u>	<u>2.47</u>
Total Tax Rate	\$ 35.77	\$ 33.78	\$ 26.20

BALANCE SHEET (STATEMENT OF ASSETS & LIABILITIES)
DECEMBER 31, 1989

Assets

Cash on Hand		\$ 86,210.86
Uncollected Taxes		
All Taxes 1987	\$ 13,147.33	
All Taxes 1988	56,161.83	
All Taxes 1989	222,242.79	
Total Uncollected Taxes		291,551.95
Town Hall Addition Appropriation Balance		63,500.00
Total Assets		\$ 441,266.81
Excess of Liabilities over Assets		29,952.19
Grand Total		\$ 471,219.00
Liabilities		
School District Taxes Payable	466,693.00	
Pemi-Baker Regnl School Dist.	4,526.00	
Total Liabilities		\$ 471,219.00
Grand Total		\$ 471,219.00

TOWN VEHICLES AS OF DECEMBER 31, 1989

Department	Vehicle	Color	Registration #
Fire Department	'70 Intnt	BluSlv	G13118
Fire Department	'76 Intnt	Red	G06389
Fire Department	'72 Ford	Red	G06387
Fire Department	'65 GMC	Red	G06385
Police Department	'86 Plymouth	Wht/Blk	G06015
Police Department	'83 Plymouth	Blue	G15240
Highway Department	'85 Intnt Dump	Orn/Blk	G12913
Highway Department	'69 Clark - Loader	Yel	G13384
Highway Department	'68 Austi Sppr	Red	G05960

**SCHEDULE OF TOWN PROPERTY
AS OF DECEMBER 31, 1989**

Property	Valuation	Tax Map Number
Town Hall		
Land and Buildings	\$ 38,250.00	12-01-23
Furniture	12,000.00	
Library		
Land and Buildings	77,250.00	12-01-23
Furniture and Equipment	60,000.00	
Police Department	6,500.00	
Fire Department		
Land and Buildings Rumney Depot	53,150.00	12-10-13
Land and Buildings W. Rumney	10,650.00	11-06-01
All Equipment	115,000.00	
Highway Department		
Land and Buildings	14,800.00	12-15-18
Equipment	74,000.00	
Russell School		
Land and Buildings	275,850.00	13-05-02
Equipment	10,000.00	
Transfer Station - Land	10,450.00	12-06-28
Common	4,650.00	12-04-16
Baker Athletic Field	9,000.00	13-04-21
Rumney Waterhole (Buffalo Rd.)	250.00	12-01-45
Pound	550.00	13-02-32
Cemeteries		
Depot Street	2,450.00	12-07-09
Highland	12,650.00	13-02-45
		13-04-22
Sandhill	1,600.00	07-03-02
Pleasant View (W. Rumney)	6,300.00	07-04-15
Property acquired through Tax Collector's Deeds		
64 acre Alfred Cook & Sons woodlot	6,700.00	06-01-02
40 acre Arthur Newall woodlot	8,400.00	11-07-08
Clarence Flanders building lot	2,300.00	12-10-12
½ acre Burmah Blake land & buildings	23,500.00	12-07-17
Mineral rights - Parks woodlot	200.00	?
8.3 acres Alvin Anderson land/buildings	28,750.00	04-03-02
6.9 acres Merle Bixby land & buildings	6,200.00	07-01-04
Total Valuation of Town Property	\$ 890,000.00	

TOWN CLERK'S REPORT
For the Fiscal Year Ended December 31, 1989

Debits

Motor Vehicle Permits Issued	100,564.00
Dog Licenses Issued	1,041.50
Marriage Licenses Issued	380.00
Other Permits & Fees	14.00

Total Debits

\$101,999.50

Remittances to Treasurer:

Motor Vehicle Permit Fees	100,564.00
Dog Licenses and Penalties	787.50
Hold for State Treasurer-Dogs	127.00
Marriages	303.00
Filing Fees	14.00

Add:

Fees Retained by Clerk:

A/C Dog License Fees	127.00
A/C Marriage Licenses	77.00

Total Credits

101,999.50

TOWN CLERK/TAX COLLECTOR
SALARY BREAKDOWN 1989

Town Monies

Salary	\$5,800.00
Registrations	922.50
Vital Recordings	1.50

Total Received from Town

\$6,724.00

Fees

Registrations	\$1,845.00
Redemptions	282.00
Tax Lien	3,206.00
Mortgage Search	870.00

Total Received from Town

\$6,203.00

Total Salary

\$12,927.00

Respectfully submitted,
Linda Whitcomb
Town Clerk/Tax Collector

TAX COLLECTOR'S REPORT
Fiscal Year Ended December 31, 1989
SUMMARY OF TAX ACCOUNTS

	Levy of 1989	Levies of Prior Years
Debits		
Uncollected Taxes:		
Property Taxes		\$ 236,058.99
Land Use Change Tax		1,500.00
Taxes Committed to Collector:		
Property Taxes	\$ 1,114,982.49	91,961.81
Land Use Change Tax	14,350.05	
Yield Taxes	14,917.41	
Added Taxes: Property Taxes	113.00	
Overpayments: a/c Property Taxes	74.46	611.72
Int. Collected on Delinquent Taxes	1,608.76	20,442.60
Total Debits	\$ 1,146,011.17	\$ 350,575.12
Credits		
Remitted to Treasurer During Fiscal Year:		
Property Taxes	\$ 891,050.88	\$ 258,581.12
Land Use Change Tax	12,115.05	40.00
Yield Taxes	13,479.45	
Interest on Taxes	1,608.76	20,442.60
Abatements:		
Property Taxes	4,921.00	2,202.24
Yield Taxes	493.24	
Land Use Change Tax	100.00	
Uncollected Taxes End of Fiscal Yr.:		
Property Taxes	219,198.07	67,849.16
Land Use Change Tax	2,100.00	1,460.00
Yield Taxes	944.72	
Total Credits:	\$ 1,146,011.17	\$ 350,575.12

SUMMARY OF TAX SALE/TAX LIEN ACCOUNTS

	Tax Sale/Lien on Account of 1988	1987	Levies of: Prior Years
Debits:			
Balance of Unredeemed Taxes at Beginning of FY		\$26,329.70	\$13,596.48
Taxes Sold/Executed to Town during FY	\$91,961.81		
Interest & Cost Collected after Sale/Lien Execution	2,531.41	2,796.12	4,080.23
Total Debit:	\$94,493.22	\$29,125.82	\$17,676.71
Credits:			
Remittance to Treasurer during FY:			
Redemptions	\$37,226.74	\$13,182.37	\$13,596.48
Int. & Cost after Sale	2,531.41	2,796.12	4,080.23
Abatements during Year	33.24		
Unredeemed Taxes End of Year	54,701.83	13,147.33	
Total Credits:	\$94,493.22	\$29,125.82	\$17,676.71

TREASURER'S REPORT
Year Ending December 31, 1989

SOURCES OF REVENUE	RECEIPTS
TAXES	
Property Taxes	\$1,092,955.09
Redeemed Taxes	56,676.91
Yield Taxes	13,479.45
Interest & Penalties	22,051.36
Land Use Change Taxes	12,155.05
Timber Tax	100.00
TOTAL TAXES	\$1,197,417.86
INTERGOVERNMENTAL REVENUES — STATE	
Shared Revenue - Block Grant	\$41,239.85
Highway Block Grant	28,165.62
State Reimb - Fedrl Forest	13,395.32
Bridge Aid: Shandhill Bridge	83,462.40
Other	374.85
TOTAL - STATE	\$166,638.04
INTERGOVERNMENTAL REVENUES - FEDERAL	
Federal Forest Land	\$1,139.00
TOTAL - FEDERAL	\$1,139.00
LICENSES & PERMITS	
Motor Vehicle Fees	\$100,564.00
Dog Licenses	914.50
Filing Fees	14.00
Marriage Licenses	303.00
Pistol Permits	192.00
TOTAL LICENSES & PERMITS	\$101,987.50
INCOME FROM DEPARTMENTS	
Transfer Station	
Dorchester	\$9,970.00
Ellsworth	355.00
Recycling	2,466.06
User Fees	2,435.00
Total Transfer Station	\$15,226.06
Fire Department	
Dorchester	1,000.00
Ellsworth	1,000.00
Groton	1,000.00
Other Reimbursement	397.50
Total Fire Department	3,397.50
Welfare Repayments	41.93
Police Department	464.78
Planning Board (Fees)	1,100.00
Copies, Regs, Tax Maps	269.25
Equipment Rental	55.00
Contributions/Refunds	2,671.94
TOTAL DEPARTMENTAL INCOME	\$4,602.90

OTHER INCOME

Interest on Deposits		
NOW Account Interest	\$6,551.39	
Interest from CD's	19,384.93	
TOTAL INTEREST EARNED		\$25,936.32

Miscellaneous Revenues	\$33.18	
Sale of Town Property	2,781.00	
Plymouth District Court	40.00	
Check Fees	52.50	
TOTAL OTHER INCOME		\$2,906.68

OTHER FINANCING SOURCES

Bonds & Long Term Notes	\$265,000.00	
Short Term Notes	310,000.00	

TOTAL OTHER SOURCES		\$575,000.00
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TOTAL REVENUE DEPOSITS MADE		\$2,094,251.86
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BEGINNING BALANCE - CHECKING (Jan 1, 1989)		\$219,306.96
TOTAL REVENUES AVAILABLE - CHECKING		\$2,313,558.82
LESS SELECTMEN'S ORDERS PAID		(\$2,227,347.96)

ENDING BALANCE - CHECKING (Dec 31, 1989)		\$86,210.86
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MONEY MARKET FUND

Beginning Balance (Jan 1, 1989)		\$6,053.64
Deposits	\$53,500.00	
Interest Earned	579.78	
Withdrawals	(3,635.75)	
Ending Balance (Dec 31, 1989)		\$56,497.67

CERTIFICATE OF DEPOSIT (TOWN HALL ADDITION)

Opening Balance (Jan 20, 1989)		\$63,500.00
Interest Earned thru 7/23/89	\$2,883.12	
Balance (July 23, 1989)		\$66,383.12
Reinvested at that time for 9 months		
Principal Plus Accrued Interest (Dec 31, 1989)		\$69,091.04

TOTAL OF TOWN FUNDS (DECEMBER 31, 1989)		\$211,799.57
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Respectfully submitted:
Polly Bartlett, Treasurer

AUDITORS' REPORT

This is to certify that we have examined the accounts of the Selectmen, Tax Collector, Town Clerk, Treasurer, Trustees of Trust Funds, Library Trustees, and Trustees of the Cemetery and have found them correctly cast and properly vouched.

Respectfully submitted,
Ruth M.Young
Ann S. Kent
Town Auditors

Feb. 9, 1990

REPORT OF THE TRUST FUNDS OF THE TOWN OF RUMNEY FOR THE FISCAL YEAR ENDING DECEMBER 31, 1989

				PRINCIPAL		INCOME					
Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	Balance Beginning Year	New Funds Created	Balance End of Year	Income During Year	Expended During Year	Balance End of Year	Grand Total Principal & Income	
CEMETERY FUNDS:											
Various	Various	Cemetery	Various	\$ 55,424.50	CT #2	\$ 55,424.50	\$ 17,303.00	\$ 17,000.00	\$ 114,467.70	\$ 169,892.20	
3-10-1989	Henry E. & Adolphina K. Simpson	Perpetual Care	Pemi Bank		350.00	350.00				350.00	
3-10-89	Wallace G. & Gladys Ethel & Louis Ackerman	Perpetual Care	Pemi Bank		400.00	400.00				400.00	
4-15-1989	Ruth Herbert Noseworthy	Perpetual Care	Pemi Bank		400.00	400.00				400.00	
4-25-1989	George N. & Ann S. Kent	Perpetual Care	Pemi Bank		400.00	400.00				400.00	
5-3-1989	Harrison H. Noyes (Jr)	Perpetual Care	Pemi Bank		300.00	300.00				300.00	
5-18-89 & George B. & Maxie L. Delaney	Wayne Patterson (1/2)	Perpetual Care	Pemi Bank		400.00	400.00				400.00	
9-5-1989	James E. Darling	Perpetual Care	Pemi Bank		200.00	200.00				200.00	
9-11-1989		Perpetual Care	Pemi Bank		400.00	400.00				400.00	
9-18-1989					CT #1						
11-15-1989	George P. French & Lloyd E. French Jr.	Perpetual Care			275.00	275.00				275.00	
9-5-1989	Blodgett & Davis	Perpetual Care			50.00	50.00				50.00	
Various	Highland Cemetery	Cemetery Care	Pemi Bank		925.00	925.00				925.00	
10-20-1989	Guy & Albert Spaulding	Perpetual Care	Pemi Bank		200.00	200.00				200.00	
11-10-89 & Ford & Chapman	Whitney Whittemore	Perpetual Care	Pemi Bank		200.00	200.00				200.00	
11-15-1989		Perpetual Care	Pemi Bank		100.00	100.00				100.00	
TOTAL A/C CEMETERY FUNDS				\$ 55,424.50	\$ 4,600.00	\$ 60,024.50	\$ 17,303.00	\$ 17,000.00	\$ 114,467.70	\$ 174,492.20	
SCHOLARSHIP FUNDS:											
2-10-1988	Haven Little	Scholarship	Pemi Nat'l	2,366.65 **	538.00 (9-59)	2,895.06	190.41	190.41	Nil	2,895.06	
TOTAL A/C SCHOLARSHIP FUNDS				\$ 2,366.65	\$ 528.41	\$ 2,895.06	\$ 190.41	\$ 190.41	\$ Nil	\$ 2,895.06	
LIBRARY FUNDS:											
1966	William Doe Fund	Book Fund	NH Sav. Bk.	2,000.00		2,000.00	677.40	Nil	888.49	2,888.49	
1967	Adelaide Bond Fund	Repair & Upkeep	Pemi Nat'l	2,700.00		2,700.00	1,231.36	800.00	787.73	3,487.73	
TOTAL A/C LIBRARY FUNDS				4,700.00		4,700.00	1,908.76	800.00	1,676.22	6,376.22	

CAPITAL RESERVE FUNDS

2-11-1974	Town	Highway Equipment	7,793.18	5,000.00	12,793.18	6,085.22	1,568.73	7,653.95	20,447.13
7-15-1963	Town	Fire Dept. Equipment	41,117.09	5,000.00	46,117.09	25,918.21	6,288.54	32,206.75	78,232.84
10-1-1977	School District	School Bus	12,639.79	(9,384.00)	3,255.79	4,201.27	930.46	5,131.73	8,387.52
4-10-1984	Town	Revaluation Fund	19,000.00	11,000.00	30,000.00	3,071.41	2,903.72	5,975.13	35,975.13
3-27-1986	Town	Police Dept.	5,500.00	3,500.00	9,000.00	463.95	784.47	1,248.42	10,248.42
5-26-1987	Town	Facilities & Improvements	21,653.35		21,653.35	2,411.25	1,800.64	4,211.89	25,865.24
TOTAL A/C CAPITAL RESERVE FUNDS			\$ 107,703.41	\$ 15,116.00	\$ 122,819.41	\$ 2,151.31	\$ 14,276.56	\$ 56,427.87	\$ 179,247.28

GENERAL FUND TRUSTS:

6-27-1989	Town	Conservation							
		Commission Fund Adopted							
9-6-1989	School District	Maintenance	Nil	5,752.57	5,752.57	Nil	216.69	216.69	5,969.26
	(Mary & Ruth Russell Fund)	Russell School & Music Program							

TOTAL A/C GENERAL FUND TRUSTS

			Nil	125,000.00	125,000.00	Nil	3,708.12	3,708.12	128,708.12
GRAND TOTALS ALL TRUST FUNDS			\$ Nil	\$ 130,752.57	\$ 130,752.57	\$ Nil	\$ 3924.81	\$ 3,924.81	\$ 134,677.38
			\$ 170,194.56	\$ 150,996.98	\$ 321,191.54	\$ 158,224.77	\$ 36,262.24	\$ 176,496.60	\$ 497,688.14

****\$9.59 Principal withdrawal and added to \$190.41 Income Withdrawal for \$200.00 Scholarship in 1989.**

This is to certify that the information contained in this report is complete and correct, to the best of our knowledge and belief.

Ivan B. Kemp
Wallace G. Ackerman
Allen E. Grass

SELECTMEN'S REPORT 1989

The past year has had its share of successes and frustrations, but the Selectmen are pleased to report progress in many aspects of town business.

Highway Department. Because the maintenance and upgrading of town roads was a topic of major concern at last year's Town Meeting, the Selectmen appointed a Road Committee to develop a plan for addressing the town's road needs over the next 5 to 10 years. Their recommendations about highway maintenance, upgrading, and equipment purchases are the basis of the Selectmen's 1990 budget recommendations for the Department.

Higher than anticipated costs for labor, snowplowing contracts and materials such as sand, gravel and salt resulted in a budget overrun of \$26,000. This needs to be addressed through more realistic budgeting and management improvements.

The Town contracted with N.H. Bituminous Co. to pave Baker River Drive, Mountain View Drive, and the Village section of the Buffalo Road as authorized by a special warrant article last March. Costs came within 1% of the \$35,000 budget.

Transfer Station. The Transfer Station continues to operate smoothly even though the sudden closure of the Barker Sargent land-fill forced us to find an alternative disposal site in late September. Citizen cooperation with separation and recycling requirements enabled the Town to save \$2,000 on tipping fees and generated revenues of \$4,901 to offset operation costs.

Welfare Department. The economic downturn has generated a steady stream of people applying for assistance. Welfare Director June Winsor's application of fair but consistent standards has ensured that the truly needy receive help while preventing abuse by individuals seeking to misuse the welfare system.

Police Department. 1989 has been a year of turmoil for the department and the Selectmen as well. Complaints lodged by officers of the so-called "Rumney Taxpayers Association" required spending \$1530 for additional legal fees and \$2218 for a private investigator. For 5 months it also kept the Selectmen from spending more time on productive pursuits. In December the Attorney General's Office cleared the Police Chief of any criminal wrong-doing, enabling the Selectmen and Chief to focus on addressing management problems and written policies.

Town Facilities. The bulletin board on the front of the Town Hall was replaced with one that will protect town notices from the weather. Because of the expense, the Selectmen have delayed making the Town Hall handicapped-accessible or installing restroom facilities until the question of the addition can be addressed. The Selectmen hope to appoint a committee after Town Meeting to investigate alternatives and develop plans that can be presented to the Town.

Cable TV. Grassroots Inc. began operations in Rumney in November. Phase II is expected to expand reception to presently unserved parts of the Groton Hollow, East Rumney, and Buffalo Roads by late spring.

Selectmen's Office. The Selectmen's Office has continued efforts to improve record-keeping and services to the public. The tax map has been updated, and a project that assures consistency among the tax map, assessment cards, and list of properties (blotter book) has been completed. Current use records are being updated, which will help the Town to collect all penalty monies due when land is taken out of current use.

Town Committees. Recognizing the importance of getting citizens involved in Town government and the impossibility of doing everything ourselves, the Selectmen have depended on several committees to consider issues and recommend appropriate responses. Whenever possible, committees have included representation from the Advisory Board, Planning Board, Conservation Commission, and other Town bodies. In addition to the **Road Committee** mentioned above, several other committees have been active.

The **Fast Squad Committee** investigated the needs and possibilities of obtaining emergency response services for the Town as directed at last year's Town Meeting. Likewise, the **Recreation Committee** examined the Town's recreational needs in response to Town Meeting direction.

When the Selectmen were asked to consider a proposal to exchange a Town woodlot for another piece of land, we appointed a **Land Exchange Committee** to review the proposal and develop criteria for selecting land that could be exchanged for the woodlot. When sufficient information is available for a decision, recommendations will be presented to the Town for a vote at a regular or special Town Meeting.

The Selectmen want to publicly thank the members of these committees for their efforts on behalf of the Town. Brief committee reports included in the Town Report summarize the activities and findings of the various committees. Minutes and full reports are available in the Selectmen's Office.

1991 REVALUATION. The State Department of Revenue Administration and several private appraisal firms approved by the DRA have submitted cost estimates for reappraising the Town in 1991. The DRA quoted a cost of \$72,092 while Apple Appraisal Inc.'s cost would be \$64,200. The Town will have approximately \$48,000 in the Revaluation Capital Reserve Fund at the beginning of 1991, but because the fund was voted for the purpose of having the state do the revaluation, **if the Town wants to save almost \$8,000**, it will take a two-thirds vote to authorize use of Capital Reserve Funds for a private appraiser. The Town will be asked to decide this issue by voting on Articles 28-30 at this year's Town Meeting.

CEMETERY TRUSTEES REPORT

This past year 34 maple trees in Highland and Pleasant View were trimmed, fertilized, and cables placed as needed. A number of dead trees were removed. Twenty lots were rebuilt and stones reset, and 65 lots were limed and fertilized. Stones were cleaned and/or repaired on 35 lots.

Eight new trusts were set up this year, and 6 funds were added thereto, for a total of \$4,600 addition to principal of Trust Funds. (See report, Trustees of Trust Funds.)

We would like to point out that 68% of money spent in cemeteries this past year was interest income from Trust Fund accounts. During the past 5 years over \$19,000 has been added to the principal of Trust Funds due to the efforts of the Cemetery Trustees.

FINANCIAL REPORT OF THE CEMETERY TRUSTEES

Receipts:

Balance Forward January 1, 1989	\$ 90.09	
Town Budget Appropriation	8,000.00	
Trust Funds	<u>17,000.00</u>	
Total Receipts:		\$ 25,090.09

Payments:

Wages	\$ 11,951.02	
Bank Charges	8.38	
IRS & S.S. Withholding	3,163.16	
T.L.C. Tree Service	3,400.00	
Electric Bills	98.52	
Fairlee Monument Co.	5,000.00	
Yeaton Agway	498.56	
Mardins Repair Shop	47.40	
Gilman Outdoor Equipment	608.15	
L.E. French	150.00	
Misc.	<u>62.89</u>	
Total Payments		\$ 24,988.08

Balance Forward December 31, 1989:	\$ 102.01	
		\$25,090.09

REPORT OF THE RUMNEY CONSERVATION COMMISSION

The Commission normally meets on the first Wednesday of the month in the basement of the town hall.

The Commission divided its time among the following activities:

1. Inspection of sites where dredge and fill permits were requested.
2. Attending meetings of the following groups:
 - a. Baker River Association
 - b. Loon Lake Association
 - c. Stinson Lake Association
 - d. Pemi-Baker Solid Waste District
 - e. Resource, Conservation and Development Area Project
 - f. Rivers Campaign Council

Members of the Commission are also members of the above groups.

3. Two members attended the annual meeting of the state association of conservation commissions.

4. A report was prepared on watershed considerations for Loon Lake in cooperation with Plymouth and Campton.

5. Research is being conducted on the effect of the expansion of Loon Mountain on salmon in the Merrimack System.

6. Attended dredge and fill hearings in Concord.

7. Evaluation of the drawdown of Stinson Lake by the state in 1988 is continuing.

8. Lay monitoring of Stinson Lake and Loon Lake is being conducted by the lake associations of those two lakes with encouragement by the commission in the case of Stinson Lake and direction and encouragement in the case of Loon Lake.

A more complete explanation of the work of the Commission can be obtained by reading the minutes of meetings which are in the town clerk's office.

submitted by
Lawrence Cushman, chair
John Alger, secretary
Cynthia Simmons
Jan Stevens
David Coursey

RUMNEY FIRE DEPARTMENT REPORT OF FIRES 1989

Jan. 2	3:00 pm	Chimney	J. Parris	N. Groton
Jan. 17	12:45 pm	Smoke Insp.	L. Reed	Rumney
Jan. 21	5:20 am	Medical Ass't	Kent	Rumney
Jan. 30	7:20 pm	Medical Ass't	Bishop	Rumney
Jan. 31	12:15 pm	Mutual Aid	Structure	Plymouth
Feb. 3	10:45 pm	Mutual Aid	School	Wentworth
Feb. 8	5:20 pm	Structure	L. MacKell	Rumney
Mar. 8	12:10 pm	Cars and Structure	S. Pilcher	N. Groton
Mar. 16	12:05 am	Alarm Investigation	Hawkenson	Rumney
Mar. 18	12:30 pm	Truck	J. Hamilton	Rumney
Mar. 19	12:30 pm	Chimney	L. Young	Rumney
Apr. 17	4:40 pm	Gas Leak	McCarthy	Dorchester
Apr. 18	10:50 pm	Medical Ass't	Chivell	Rumney
Apr. 19	9:00 am	Gas Leak	McCarthy	Dorchester
Apr. 19	2:30 pm	MV-Accident	Rt. 25	Rumney
Apr. 20	7:30 pm	Car	G. Poitras	Rumney
Apr. 22	5:00 pm	Medical Ass't	L. Reed	Rumney
Apr. 23	10:35 am	Grass	R. Martucci	Rumney
Apr. 24	2:10 pm	Tree on wires	Hawkenson	Rumney
Apr. 26	5:45 pm	Brush	Pine Acres	Rumney
May 10	12:15 pm	Smoke Investigation	King Realty	Rumney
May 26	9:30 pm	Mutual Aid	Structure	Campton
June 3	8:30 pm	Structure	P. Risley	Rumney
June 23	10:30 pm	Tree Fire	Rumney Bible Conf.	Rumney
July 23	9:10 pm	Medical Ass't	Hoefs	Rumney
July 26	5:30 pm	MV-Accident	Stinson Lake Road	Rumney
July 27	6:15 pm	Brush & Debris	Old Rt. 25	Rumney
Aug. 11	12:00 pm	Electric Wire	Buffalo Rd.	Rumney
Aug. 16	6:15 pm	Car	Muzzey's Store	Rumney
Aug. 18	3:30 am	Mutual Aid	Structure	Plymouth
Sept. 1	10:15 am	Car	Village Store	Rumney
Sept. 4	1:30 pm	Brush	Rt. 25	Wentworth
Sept. 4	8:30 pm	Mutual Aid	Structure	Ellsworth
Sept. 10	3:00 pm	Smoke Investigation		Ellsworth
Sept. 13	2:00 pm	MV-Acc./Med Ass't	Rt. 25	Rumney
Oct. 10	11:30 am	MV-Accident	Rt. 25	Rumney
Oct. 12	3:10 pm	Medical Ass't	Hiker	Rumney
Oct. 13	4:00 pm	Tree Fire	E. Rumney Rd.	Rumney
Oct. 14	5:30 pm	Investigation (Legal Burn)	Robinson	Rumney
Oct. 21	9:00 pm	Car (over heated)	Rt. 25	Rumney
Oct. 22	3:25 pm	Truck	Halls Brook Road	Groton
Nov. 3	6:15 pm	Chimney	B. Hinkson	Rumney
Nov. 7	5:15 pm	Structure	T. Brown	Ellsworth
Nov. 9	3:35 pm	Mutual Aid	Structure	Wentworth
Nov. 16	2:00 pm	Tree on Wires	North Groton Rd.	Groton
Nov. 18	4:50 pm	MV-Accident	Rt. 25	Rumney
Nov. 21	7:30 am	Tree on Wires	Stinson Lake Road	Rumney
Nov. 26	3:45 pm	MV-Accident	Rt. 25	Rumney
Dec. 7	5:45 pm	Smoke Investigation	M. Rand	Rumney
Dec. 10	8:45 pm	Structure	S. Evangelista	Rumney
Dec. 12	10:00 am	Chimney	S. Evangelista	Rumney
Dec. 24	2:40 pm	Mutual Aid	Structure	Campton
Dec. 29	3:30 pm	Smoke Investigation		Dorchester
Dec. 29	5:00 pm	MV-Accident	Rt. 25	Rumney

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

During the calendar year 1989, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were fires kindled without a fire permit from the Forest Fire Warden, children and debris burning fires that escaped control. All these causes are preventable, but only with your help.

Please help your town and state fire officials with forest fire prevention. By New Hampshire State Law (RSA 224:27b), No person, firm or corporation shall kindle or cause to be kindled any fire or burn or caused to be burned any material, except when the ground is covered with snow, **without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done.**

Violations of RSA 224:27 and the other burning laws of the State of New Hampshire are misdemeanors punishable of fines up to \$1,000, and or a year in jail and you are also liable for paying all fire suppression cost.

The State of New Hampshire, Division of Forests and Lands assisted many towns in wildland fire suppression during 1989 including several large fires in Allentown, Alton, Chesterfield and Concord area, as well as the 100 acre fire on Mt. Belknap in Gilford.

If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden, State Forest Ranger, or the Division of Forests and Lands at 271-2217.

FOREST FIRE STATISTICS - 1989

	STATE	DISTRICT	TOWN
Number of Fires	550	53	0
Acres Burned	554	25	0

Forest Ranger
John Q. Ricard

Forest Fire Warden
Aaron Shortt

BYRON G. MERRILL
LIBRARY TREASURER'S REPORT 1989

Balance forward January 1, 1989 (Checking Account) \$120.49

Receipts

Town	12,000.00
State	124.23
Trust Funds	800.00
Special Repairs Approp.	2,000.00

Total Receipts: \$ 14,924.23

Total Available: \$ 15,044.72

Expenses

Salaries	\$ 5,543.51
Social Security	392.40
Oil	2,078.66
Electricity	373.16
Telephone	449.24
Books	1,499.15
Magazines & Papers	381.76
Readers Guide	150.00
Repairs & Maintenance	750.12
Supplies & Equipment	543.19
Special Approp.	920.00
Miscellaneous	305.76

Total Expenses: \$ 13,386.95

Encumbered:

Special Appropriations	1,091.00
Social Security	507.64

\$1,598.64

Balance on Hand December 31, 1989 (Checking Account) \$59.13

Byron G. Merrill Endowment Fund:

Controlled by the Byron G. Merrill Library Trustees

Invested in 6-month C.D.s	\$6,000.00
First interest drawn	231.00

Deborah Maes
Treasurer of Library

BYRON G. MERRILL LIBRARY REPORT 1989

Books in Library January 1, 1990	13,049
Books Added by Purchase and Gifts	500
Adult Fiction Circulation	3,281
Adult Non-Fiction	663
Juvenile Fiction	4,021
Juvenile Non-Fiction	332
Magazines	305
Records	82
Videos	488

The library and Russell School held the "Leap Into Reading" Program during the summer months. Young people were encouraged to read books and the response was very gratifying. Each month the students provide an exhibit for the library.

Plexi-glass storm windows were installed over each of the arched windows in the library and also over the arched opening on the balcony. Ceiling fans were placed in the Reading Room, Lobby and the Children's room.

Two "Library Patrons" parking signs have been placed in front of the library. The hours are also listed. We are pleased about this new addition.

The Baker River Audio Visual Center is located downstairs in our library. The circulation of videos was very popular this year. We have received over 80 Library Video Classics from the MacArthur Foundation.

We continue to provide meeting rooms for various organizations and town committees. Nearly seven thousand persons have passed through the library doors this past year.

We thank all who have given us books, magazines, videos, money or helped in any way to make our year a rewarding one. We have something for all ages. Come visit us!

Respectfully submitted,
Muriel B. Kenneson
Librarian

BAKER RIVER AUDIO VISUAL CENTER CIRCULATION REPORT 1989

Total Number of People Served at Center

(not including users at Warren & Wentworth):

1,367

Software Users:

Books	245
Audio Cassettes	350
Video Cassettes	588
Large Print Books	37
Sound Filmstrips	81
Records	2

1,303

Machines Users:

Carousels	1
16mm Projector	2

3

In House Users:

Magazines	104
Vertical File	14
Tapes Copied	1
VCR	12
Books	22
Cassette Tapes	43

196

BAKER RIVER AUDIO VISUAL CENTER TREASURER'S REPORT 1989

Balance on Hand January 1, 1989

\$252.24

Receipts from Towns:

Warren	\$350.00
Wentworth	350.00
Rumney	600.00
Gift	28.40

\$1,328.40

Total Available:

\$1,580.64

Expenses:

Mileage Reimb.	\$68.40
Postage	25.07
Supplies	144.33
Insurance	142.00
Equipment	27.72
Software	985.76
Miscellaneous	10.00
Bank Charges	7.57

\$1,411.25

Balance December 31, 1989:

\$ 169.39

Respectfully submitted,
Muriel Kenneson
Treasurer

1989 PLANNING BOARD REPORT

During 1989, the Planning Board met on the second and last Tuesdays of each month. The first monthly meetings were "work sessions" where the Board considered long range planning matters such as the Capitol Improvements Plan, updating subdivision regulations, changes in state law and drafting a zoning ordinance. The second meeting of the month was a "regulatory meeting" where applications for land subdivision were reviewed and acted upon. We received a total of 22 completed applications of which 17 were accepted, 1 was rejected and 4 were withdrawn. We voted to approve 14 subdivisions, creating 33 lots, and 2 boundary line adjustments which did not create any new lots.

Several Board members attended two special workshops held in June and the annual Municipal Law Lecture Series held in October and November. These workshops inform members of the recent changes in state laws and the court decisions that concern land subdivision. With training sessions like these, members are better equipped to make some of the difficult decisions that come before the Board.

At a public hearing last April, the Planning Board presented a preliminary draft for a proposed zoning ordinance in town. The responses ranged from "No zoning no how!" to "Not enough protection from industrial growth." The Board had based its proposed zoning ordinance on the results of a 1979 Master Plan questionnaire that were favorable to controlled growth and land use regulations. We have decided to distribute a new questionnaire in 1990 which will gather updated information on the town's concerns about growth and development. These results will aid us in revising the Master Plan as well as determining the type of land use regulations that Rumney citizens want for our town.

Respectfully submitted,

Brad Eaton, Chairman

REPORT OF THE RUMNEY POLICE DEPARTMENT

The aims of the Rumney police department are predicated upon the response to the needs of a growing community and adjustment to outside forces which impinge upon it.

There are a number of objectives of the department which address the situation in Rumney:

—implement adequate police availability and visibility by having appropriate personnel in place.

—maintain proper balance between attending crime with subsequent investigations and service to the citizens in other areas of need.

—respond to the influence of drugs and alcohol which are endemic in all American communities.

—reduce traffic accidents by enforcement of state motor vehicle laws.

—assist town officials, the fire department, the highway department, and the state police.

—fulfill responsibility to other legal enforcement agencies such as the regional prosecutor and the court system.

—maintain proper records which demonstrate the efforts of the police department as well as give direction to problem areas in the community.

—adapt police coverage as necessary, relevant to specific activity demonstrated by records of same.

—demonstrate firmness in espousing proper moral and legal principles of conduct for all citizens through adherence to state laws.

1989 has been a year of fulfilling the above aims and adjusting to the constraints placed upon the police department by monetary deficiencies.

The positive aspects of dedicated police enforcement are demonstrated by the following statistics:

Year	Misdemeanor	Felony	Motor Vehicle Summons
1987	20	Unknown *	102
1988	21	1	330
1989	41	3	127

Thanks must be given to the town officials, the fire department, the highway department, the state police and dispatches of Plymouth and Grafton County for the persevering assistance.

1990 will be a year of continued police effort whose sole aim is to be the protective shield for the total community against those who would seek to undermine and damage the inherent rights all citizens have in covenant with their local, state and national government.

POLICE DEPARTMENT ANNUAL ACTIVITY REPORT 1989

ACTIVITY (# PROCESSED)

Alarms (4)	Guns Purchased (42)
Animal Complaints (37)	Arrests: Violations (127)
Bad Checks (18)	Arrests: Misdemeanors (41)
Domestic Complaints (11)	Arrests: Felonies (3)
Criminal Mischief (12)	Motor Vehicle Warnings:
Juvenile Complaints (13)	Check-ups, Tags, etc. (243)
Missing Persons (7)	Accidents (22)
Miscellaneous: General Service (342)	Runaways (7)
Off-Highway Recreational Vehicles (2)	Hours on Investigations (109.5)
Burglaries (15)	Hours in Court (76)
Thefts (49)	Assistance to Other Agencies:
Pistol Permits (50)	Police/Fire Ambul/Mutual-Aid (37)
	Revenues Earned (\$656.78)

Respectfully submitted,
David O. Heisler
Chief of Police

WELFARE ADMINISTRATOR'S REPORT

During 1989, sixteen clients (families) applied for assistance through the Welfare Assistance Program. Four of these were referred to other programs and did not receive town assistance. A total of \$2862.23 was used to help these clients. Rental assistance accounted for 45% of these funds, to avoid electric shut-off (21%), fuel assistance (15%), food (9%), medicine (4%), and emergency shelter (6%).

All clients receiving assistance, under state law RSA 165:28 (Supp.), are required to repay the town when they are able or if they own property, a lien is put on their property. All applicants must apply for whatever programs they are eligible for (e.g. AFDC, OAA, Food Stamps, fuel assistance, WIC, etc.) Individual assistance with budgeting is available for all clients if wanted. Budgeting for emergencies seems to be a problem as well as distinguishing between necessities and what can be done without. All of the clients who received assistance this year were renters. Most of the families were also provided with either surplus or scout collected food through the Food Closet at MMHC. Clothing (clean and whole) was also available at times, especially for children. A storage area is needed for this project as I do not have space at my home to sort and keep it.

During this next year, there may be an increase in requests for assistance because of unemployment and cuts in other program funds.

June Winsor
Welfare Administrator

GENERAL ASSISTANCE DISBURSEMENTS

Case #	Medicine	Food	Fuel	Electricity	Rent	Emergency Shelter	Applicant Total
89-001	\$ 75.00						\$ 75.00
89-002		\$ 25.00				\$ 141.80	166.80
89-003			\$ 56.45	\$ 156.92			213.37
89-004					\$ 425.00		425.00
89-005		25.00			65.00		90.00
89-006	79.03	120.00		40.48			239.51
89-007	Applied—Referred to CAP						0.00
89-008				50.00			50.00
89-009		45.00	56.45		275.00		376.45
89-010	Applied—Received assistance from relative						0.00
89-011			100.50		300.00		400.50
89-012	Applied—Referred to CAP						0.00
89-013				205.38			205.38
89-014	Applied—No further contact with client						0.00
89-015			32.50	35.00			67.50
89-016			124.51				124.51
Subtotals	\$ 154.03	\$ 215.00	\$ 370.41	\$ 487.78	\$ 1,065.00	\$ 141.80	\$ 2,434.02
Adjust.	(\$61.93) Medicaid reimbursement for 89-006						(\$61.93)
Totals	\$ 92.10	\$ 215.00	\$ 370.41	\$ 487.78	\$ 1,065.00	\$ 141.80	\$ 2,372.09
% of total	4%	9%	16%	21%	45%	6%	100%
Total paid 1989 cases							\$2,372.09
Previous balance paid in 1989							\$490.14
Grand Total Paid in 1989							\$2,862.23

REPORT OF THE RUMNEY FAST SQUAD COMMITTEE

The Rumney FAST Squad Committee was formed as a result of Article 30 of the 1989 Town Meeting. We have met many times over the past several months, receiving input and ideas from such sources as Speare Hospital, Plymouth Ambulance, Warren-Wentworth FAST squad, and FAST squads from many other surrounding towns.

Victims of cardiac arrest need to have CPR started within 4-6 minutes to avoid permanent brain damage. Victims of accidents need to receive initial treatment of severe lacerations, neck and back injuries, and treatment for shock just as quickly as possible to prevent their condition from worsening. Hospital treatment should be started within one hour to afford the best chances of surviving major trauma.

The following chart shows how a local FAST squad, comprised of volunteers trained in advanced first aid, can offer quick initial treatment.

TOWN	# calls 1988	avg ambulance response time	avg FAST squad response time
Campton/Thornton	101	11.9 minutes	5.6 minutes
Ashland	89	9.2 minutes	3.6 minutes
Holderness	39	10.1 minutes	5.5 minutes
Rumney	42	12.6 minutes	

(In 1989, the Rumney Fire Department responded to 54 calls. Of these, 7 involved auto accidents and 6 were for other medical emergencies.)

It is our belief that the most effective and efficient way to operate a FAST squad would be through the fire department. The fire department already has the communications equipment (pagers) as well as some oxygen equipment, litter, stretcher, blankets, etc., and it makes sense to co-ordinate the use of these items. Insurance for the FAST squad could then be purchased as a rider to the existing town policy for considerably less money, and the existing workman's comp. policy would cover FAST squad members.

The following is a start up budget for 1990.

Liability insurance (15-20 members)	\$1,000.00
Pagers (10 rebuilt units at 150.00)	1,500.00
Consumable supplies (dressings, bandages, gloves)	300.00
Training	200.00
Equipment (trauma kits, collars, splints, oxygen)	1,500.00
Total	\$4,500.00

At the present time, a first responder course is being held, sponsored by the local EMS district, and upon completion we expect to have several local people certified. A FAST squad could begin operation as early as May, 1990.

Committee members: Mark Andrew, Melanie Burkham, John Hemeon, Kevin Maes, Faith Mattison, Theresa Medaglia, Vid Valdmanis.

LAND EXCHANGE COMMITTEE REPORT

In July 1989 the Trust for Public Land contacted the Selectmen to ask that Rumney consider exchanging a 64-acre town forest off the East Rumney Road for other property that might be of more benefit to the town. The Trust wants to add the woodlot to the White Mountain National Forest.

The Selectmen appointed a committee to study the proposal. John Alger, Don Cassel, Joel Grass, Walter Gray, Janice Mulherin and Betty Jo Taffe met six times to gather public input and formulate a possible response. Fact sheets were distributed, a public hearing was held, and the Recreation Committee consulted. (Minutes of the meetings are on file in the Selectmen's Office.)

Towns people generally appeared to favor the land exchange, so the committee unanimously recommended that the Selectmen seek authorization from the Town Meeting to proceed. Recreation space, particularly a town beach or swimming hole, appears to have the highest priority with those offering suggestions. The committee identified three possible sites for consideration, but identification of those parcels will remain confidential until the Trust has obtained a purchase option for the Town's consideration.

The Trust will pay to have the woodlot appraised and bear all costs of completing the exchange. The Trust will also negotiate with the landowner on behalf of the town. If sale of the woodlot would not generate sufficient funds to purchase a recreation site outright, the committee supports asking the Trust to seek a conservation easement granting public access.

Once negotiations are completed, the agreement must be presented to the voters for approval. The committee will continue to work on this issue until a proposal can be brought to the voters later in the year.

Respectfully submitted by the Land Exchange Committee,

John Alger, Don Cassel, Joel Grass,
Walter Gray, Janice Mulherin,
Betty Jo Taffe

RECREATION COMMITTEE REPORT

The Recreation Committee was appointed to “investigate the needs and possibilities for recreation programs for the Town of Rumney” (Article 24, 1989 Town Meeting). The committee considered the adequacy of existing recreational facilities, identified other possible recreation sites, and examined the need for various kinds of programs.

We also developed a multi-year plan for improving the Quincy Ballfield. The first year would involve relocating the softball area, creating a designated parking area, and cleaning up the wooded area for picnic tables. In the second year a basketball court with two hoops would be set up, picnic tables and a BBQ pit constructed, and a start made on playground equipment. More picnic tables would be constructed in year 3, a storage facility and restroom would be built, and work on the playground continued. Subsequent years would see the gradual addition of soccer goals, volleyball posts and net, horse-shoe pits, lights, and eventually paving for basketball and tennis. We estimate that first-year costs would be about \$500.

A long-term goal would be to develop other similar areas for safe town recreation. A beach on Stinson Lake should be actively pursued. The Anderson property could have some limited recreational value when legal entanglements are resolved.

The committee feels that indoor recreation over the next few years will depend greatly on the outcome of the proposed school addition. Construction of a full-size gym that’s available evenings and weekends could be of real benefit to all citizens, not just the school children.

There appears to be a lot of interest in having a summer youth program at the Quincy Ballfield or school. Such a program would need two or more part-time leaders. The needs of senior citizens should also be considered, possibly using survey to identify their interests.

The committee also recommends that the Town create a 3-member Recreation Commission to oversee the budget, scheduling and maintenance of recreation facilities, and overall recreation planning for the Town. (See Article 21 of the Town Meeting warrant.)

Developing the Town’s recreation facilities will in large part depend on the willingness of citizens to help spruce up the ballfield and other recreation areas and the interest people have in using what’s available for family activities, Old Home Days, work parties, etc.

Respectfully submitted by the Recreation Committee,

Kurt Miller, John Dow,
Dennis Burnham, Paul Turley,
Cheryl Bowker, and Polly Turmell

ROAD COMMITTEE REPORT

The Road Committee met weekly from early June until early November. The core group consisted of Jasper Winsor, Roger Winsor, Frosty Sobetzer (Chairman), and Bill Taffe. Charlie Coffin and Dick Shannon also participated for part of that time. Road Agent Irving MacDonald and Selectman Marty O'Banion each joined for several sessions.

The Committee did many things. Specifically, we:

- examined all of the town roads and road equipment.
- obtained the current "Straight Line" maps of all town roads from the New Hampshire Department of Transportation (NHDOT) and corrected them for road classifications and road names.
- found and examined all of the 224 culverts on town roads, prepared a listing of their location, type and condition, and mapped them on the "Straight Lines".
- developed a Highway Department Equipment plan specifying the equipment needed by the Town, an equipment replacement schedule, and a policy for lease versus ownership.
- corrected the Town Boundary on the Doetown Road and recommended signing the Lower Beech Hill Road as 'not maintained by the Town' to avoid potential future liability.
- attended (one member - Jasper Winsor) a 2-day Road Maintenance Training Course put on by NHDOT and the Center for Technology Transfer.
- recommended to the Selectmen and Road Agent what we saw as the most immediate needs for road maintenance, i.e. extensive work to develop proper drainage on all gravel roads.
- prepared a 5-year plan for road upgrades (paving).
- made recommendations on Highway Department employee training, and made recommendations concerning personnel.
- noted several improperly constructed driveways that are harming town roads.
- suggested that the Selectmen should have a clear, written maintenance plan and schedule.
- recommended that the Highway Department maintain more extensive records of time and costs to determine which roads are the most expensive per mile to maintain.
- gave the Highway Department the updated and corrected "Straight Line" maps and culvert list.
- prepared 3 written reports for the Selectmen and Advisory Board and met with both to explain our findings and recommendations.

Our full reports and detailed recommendations are available from the Selectmen. We would be happy to describe our findings and explain our reasons to anyone interested.

Respectfully submitted,
Frosty Sobetzer, Chairman

GRAFTON COUNTY COMMISSIONERS' 1989 REPORT

Unlike town and school budgets which are passed by local voters each March, the Grafton County fiscal year budget is passed by the 28-member Legislative Delegation in late June, and takes effect July 1st. The State Department of Revenue Administration determines each town's share of county taxes based on the town's proportion of total assessed valuation in the county. The town collects the tax for the county, so the town's property tax rate reflects its share of the county tax as well as town and school taxes.

In 1989 Grafton County's budget increased from \$10.1 million to \$11.2 million. The increase in the operating budget is mostly due to growing caseload and increased costs for Intermediate Nursing Home Care and the cost of staffing and operating the new jail wing. The good news is that the cost of court-ordered placements for juveniles has levelled off after increasing 160% from 1985 to 1989.

The amount of the county budget to be raised by property taxes increased from \$5.0 million to \$6.3 million, in large part because most of the 1988 surplus was used to pay for construction of the jail addition and because of increased costs of Intermediate Nursing Home Care payments to the State. It should be noted that 48.5% of the county tax collected from the towns is paid directly to the State for the county share of nursing home care, old age assistance, and aid to permanently and totally disabled.

The construction of a new 30-bed minimum security unit at the County Department of Corrections was completed in March of this year, and inmates were moved in during the first week in April. Thanks to the strong hands-on management and control by Supt. Bill Siegmund and Clerk of the Works Wayne Whitney, the county managed to complete the \$1.6 million project with a \$9,197 surplus. And by using \$500,000 in surplus funds as a down payment, we only bonded \$1.1 million.

Because of increasingly crowded conditions at the Grafton County Courthouse, the Commissioners are looking into both short- and long-range solutions to the county's space problems. Working with Samyn-D'Elia & Assoc. to develop plans and projected costs, we expect to present plans early in 1990 for possible cost effective, short-term solutions, including renovating the county owned duplex house.

The Commissioners are also anticipating changes in the overall management structure of the county next year with administrator Siegmund's retirement in June. The Nursing Home Complex (the nursing home, jail and farm) will be separated into three separate facilities with individual administrators. The Commissioners are considering the impact of this conversion on the county business office and overall county operations in order to ensure a successful response to the changes brought about by Mr. Siegmund's retirement.

The Grafton County Commissioners meet weekly on Wednesdays at the Grafton County Courthouse in North Haverill. We encourage public attendance and welcome tours of our facilities. For further information, please call the Commissioners' Office at 787-6941 or contact Commissioners Betty Jo Taffe (Rumney), Everett Grass (Sugar Hill), or Gerard Zeiller (Lebanon).

MOUNT MOOSELAUKEE HEALTH CENTER

Report for 1989

Once again this year has been one of great transition for the Center. At the end of May both Drs. Hernandez and Young left. We were very fortunate in having Dr. John Radebaugh start here at the Center September 28th. He is here Mondays, Thursdays and Fridays. Dr. John is Board-certified in Family Practice and Pediatrics. He comes to us through the good offices of Dartmouth Medical School where he also teaches.

We are pleased to be able to offer a Women's Health Program which is supplied by Hitchcock Clinic. Our first Women's Clinic was held August 29th. A Clinic is now being held every Tuesday afternoon with either Charlotte Quimby CNM or Phyllis Long, CNM both of whom come with a Dartmouth Medical student.

The Trustees' Yard Sale and the Auxiliary's Penny Social still remain the Center's largest sources of income. Needless to say, donations and memorials also play an important part in the support of the Center and are most gratefully received.

The Board would like to take this opportunity to thank the towns of Warren, Wentworth and Rumney for their continuing support. Also, our thanks to Faith Mattison our Administrator, the Staff and all of the Volunteers who give so generously of their time.

The new schedule for the Doctor is as follows:

Monday	9:00 to 12:00 - 1:00 to 5:00
Thursday	9:00 to 12:00 - 1:00 to 5:00
Friday	10:00 to 12:00 - 1:00 to 5:00

The Women's Health Clinic is held every Tuesday from 1:00 to 5:00.

Respectfully submitted,
Board of Trustees
Mount Mooselaukee Health Center

NORTH COUNTRY COUNCIL, INC.

ANNUAL REPORT

The year 1989 marked the North Country Council's seventeenth year of successful operation. As chartered under NH RSA 36:45, the Council provides non-profit local and regional planning assistance to member municipalities. In addition to general planning services, the Council offers its constituents specialty services in cultural resource conservation, economic development, housing, natural resource management, solid waste management and transportation. The four standing Council committees, Economic Development, Housing, Land Use and Transportation, actively direct the Council's policies in these areas.

In **RUMNEY**, the Council provided technical assistance to the Planning Board and reviewed the Board's proposed Zoning Ordinance. In the area of solid waste, the Council coordinated the planning efforts for the Pemi-Baker Solid Waste District. In addition to organizing district meetings, NCC assisted the district in evaluating private landfill proposals and engineering proposals, and in preparing the district's 1990 budget. The Council also provided extensive technical assistance to individual municipalities on recycling.

Community planning challenges dominated the Council's 1989 agenda. The Council assisted local planning and zoning boards in preparing for the challenges of growth through regional workshops, technical bulletins and newsletters and as-needed assistance on technical and specific issues. The Council co-sponsored the popular Municipal Law Lecture Series which addressed new case law, grandfathering and the revised excavation statute. The council also assisted numerous towns in revising zoning ordinances, sub-division regulations and site plan review regulations, thereby updating these regulations to better meet and manage the new challenges.

In summary, it is important to understand that the Council is organized to provide valuable services for the benefit of our local town governments. The Council's continued success in meeting the ever-changing demands of the North Country is dependent upon the active participation of our members. We rely upon and enjoy your involvement as town officials and concerned citizens, and look forward to assisting you in this coming year.

PEMI-BAKER HOME HEALTH AGENCY
1989 Report

The Pemi-Baker Home Health Agency is about to enter its 23rd year of service to its 10 member towns, providing care to those who are homebound. The following is a list of services available to Rumney residents:

Skilled nursing care, speech therapy, home health aide, I. V. therapy, Helping Hands, free blood pressure clinics, diabetic screening clinic, physical therapy, homemaker, occupational therapy, respiratory therapy, hospice, equipment loan closet, free immunization clinics, newborn visits, car seat safety program, maternal-infant early discharge program.

A total of 228 visits were made in 1989 in our area. Of these, 84 were skilled nursing care, 92 physical therapy, 41 occupational therapy, 11 home health aide visits.

The Pemi-Baker Home Health Agency is dedicated to finding ways of meeting the needs of those requiring home care under adverse conditions.

Respectfully Submitted,
Lucille J. Little
Rumney Representative

REPORT OF THE
PEMI-BAKER SOLID WASTE DISTRICT
SUMMARY OF ACTIVITY IN 1989

The Pemi-Baker Solid Waste District worked diligently throughout 1989. The North Country Council assisted the District with plans for future solid waste disposal. Under its newly developed organizational structure, the 53-B solid waste district completed the study of the proposed Rumney ashfill site and an appraisal of the proposed Rumney and Plymouth disposal locations. The District also developed and distributed a Request for Proposal on the additional work needed at the Plymouth Incinerator. Based on the information gathered and the opinion of industry professionals, the District is investigating disposal options other than the incinerator. The District is attempting to develop a project that will involve the cooperation of the public sector and the District.

PLYMOUTH AREA CRISIS SERVICES REPORT

Plymouth Area Crisis Services (PACS), formerly the Plymouth Area Task Force Against Domestic Violence, is a non-profit volunteer organization, which provides assistance to adult victims of domestic and sexual violence. PACS, a member group of the New Hampshire Coalition Against Domestic and Sexual Violence, serves 17 towns: Alexandria, Ashland, Bridgewater, Bristol, Campton, Dorchester, Ellsworth, Groton, Hebron, Holderness, Plymouth, Rumney, Thornton, Waterville Valley, Warren, Wentworth, and North Woodstock. PACS is the only organization of its kind in southeastern Grafton County.

Since its inception in 1981, the organization has maintained a 24-hour crisis line, staffed by 25 volunteers who provide legal advocacy, temporary emergency shelter, transportation, food, emotional support services and referrals to its clients. Organization members also coordinate and conduct community outreach programs.

Providing support services to the volunteers are the three staff members: Program Director (full-time position), Administrative Director (part-time) and Administrative Assistant (part-time). All three are supervised by the seven-member Board of Directors.

In the past seven years, PACS' members have answered over 1,300 calls from all the towns it services. Many of these calls have been referred to us by the local police departments, the court, physicians, counselors and therapists. District Court Judge Edwin Kelly is also a supporter of PACS.

All services are free to any adult victims of sexual or domestic violence in the towns that PACS serves. Volunteers and staff adhere strictly to NH law (RSA 173-B:21), which requires that they maintain confidentiality with regard to persons served by them and files kept by the organization. Also, as required by law (RSA 173-C Privilege Bill), all information received by a volunteer or staff member in the course of a relationship with a victim is confidential. This law allows PACS to keep its location from being made public.

BIRTHS IN THE TOWN OF RUMNEY 1989

Date	Place	Child's Name	Father's Name	Mother's Maiden Name
January 20	Plymouth	Amanda Lee Annie Hinkson	Forrest Buster Hinkson	Cheryl Ann Conkey
January 25	Hanover	Sean Alexander Mulherin	Nathan David Mulherin	Janice Carole Knox
January 27	Hanover	Meredith Paige Willett	Douglas George Willett	Barbara Ann Rawlsky
January 30	Hanover	Stephen Conrad Dow	John Gordon Dow	Ann Batchelder
February 02	Laconia	Stephanie Maria Parrazzo	Richard Rolando Porrazzo	Susan Marie Hanno
March 02	Plymouth	Norman Lamont Bent, III	Norman Lamont Bent, Jr.	Bonni Sueann Santolucio
March 17	Plymouth	Mark Anthony Gray	Dean Clement Gray	Fay Eleanor Wescott
March 28	Laconia	Cassie Elaine Rosa	Anthony Ernest Rosa	Wendy Louise Fuller
May 18	Rumney	Sam Price	Kenneth Haedrich	Karen Nan Price
May 28	Laconia	Charles Richard Bixby	Charles Roger Bixby, Jr.	Janine Lee Donovan
May 29	Concord	Alyce Ciara Ferenc	Paul Michael Ferenc	Paula Ann Carrieri
June 07	Plymouth	Matthew Charles Gearty	Joseph Edward Gearty	Debra Lee Morse
June 20	Plymouth	Travis Everett Sherburne	Everett Andrew Sherburne	Janet Clare Cilley
August 04	Laconia	Hayley Elizabeth Van Loon	Jan Henry Van Loon	Deborah Lynn Walshaw
August 04	Laconia	Denali Gus Brace	Mark C. Brace	Kim R. Sanborn
August 06	Hanover	Kayla Gene Stowell	Bruce Wayland Stowell	Charlotte Marcella Mossey
September 09	Plymouth	Bethany Christine Carr	William Michael Carr	Gail Donne Kenneson
October 09	Laconia	Joshua Lee Simmons	Kenneth Roy Simmons, Jr.	Cindy Ellen Carmusin
October 12	Laconia	Megan Ann Partridge	John Archer Partridge	Lisa Warren
November 21	Plymouth	Daniel Jonathan Savage	Kenneth Myron Savage	Mary Lee Eckberg
December 04	Laconia	Ross Thompson MacKeil	Lawrence Thompson MacKeil	Karen Nielsen Green

MARRIAGES TOWN OF RUMNEY 1989

Date	Groom's Name	Residence	Bride's Name	Residence
April 01	Kenneth Arnold Elliott	Plymouth	Ethel Louise Kenneson	Rumney
April 04	David Constantine Beraudo	Rumney	Debra Ann O'Shaughnessy	Rumney
May 20	Barton L. Macchiette	Rumney	Elizabeth A. Smith	Rumney
July 02	Henry J. Van Loon	Rumney	Deborah Lynn Walshaw	Rumney
August 13	Joseph Paul Grace III	Saugus, MA	Leona Marie MacAskill	Malden, MA
September 02	Andrew J. Spead	Rumney	Mary L. Neill	Rumney
September 09	Bruce Wayland Stowell	Rumney	Charlotte Marcella Mossey	Rumney
September 23	Robert J. Waldman	Ann Arbor, MI	Leigh Sobetzer	Ann Arbor, MI
October 07	Geoffrey McKay Chisholm	Boston, MA	Lesley Maia Horowitz	Boston, MA
October 21	Daniel Ross Mayer	Hartford, CT	Lauren Louise Fahy	Rumney
October 21	Raymond William Johnson	Rumney	Jacqueline Rae Monroe	Rumney

DEATHS TOWN OF RUMNEY 1989

Date of Death	Place	Name and Surname of Deceased	Name of Father	Name of Mother
January 21	Plymouth	George N. Kent	Leo Kent	Agnes Struthers
January 25	Laconia	Chesley P. Parris		
January 30	Plymouth	Loretta Frances Bishop	George Melanson	Mary Muse
February 07	Wentworth	Charles D. Brown		
March 10	Rumney	Jonathan S. Kent	George N. Kent	Ann Stacey
April 18	Plymouth	Kenneth E. Chivell	Joseph W. Chivell	Bertha Cummings
June 01	Rumney	Leland C. Reed	Caddie Reed	Annie Wescott
June 06	Rumney	Albert P. Grigas, Sr.	Walantias Grigas	Agatha (not available)
June 06	Hanover	Dorothy K. Decker	John Sullivan	Margaret (not available)
July 16	Plymouth	Ethel J. Akernan		
July 19	Plymouth	Clarence A. Grimes	Clarence Avery Grimes	Mary Gately
July 23	Plymouth	Donald F. Hoefs	Arthur W. Hoefs, Sr.	Sara Stanley
August 25	Laconia	Eva M. Parris		
November 30	Concord	Joseph E. Gearty	Herbert V. Gearty	Margaret M. Sparrow

**RUMNEY
SCHOOL REPORT**

OFFICERS OF THE RUMNEY SCHOOL DISTRICT

SCHOOL BOARD

Richard Badger
Joan Coursey
Douglas Willett

Term Expires
1990
1991
1992

CLERK

Deborah Maes

AUDITOR

Joanne Jette

MODERATOR

William Taffe

TREASURER

Polly Bartlett

ATTENDANCE OFFICE

George Wendell

SUPERINTENDENT

G. Paul Dulac, Ed.D.

ASSISTANT SUPERINTENDENT

John True

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Rumney qualified to vote in District Affairs:

You are hereby notified to meet at the Town Hall in said District on the thirteenth day of March, 1990, at 11:00 o'clock in the forenoon to act upon the following subjects:

1. To choose a Moderator for the coming year.
2. To choose a Clerk for the ensuing year.
3. To choose a Member of the School Board for the ensuing three years.
4. To choose a Member of the School Board for the ensuing year.
5. To choose a Treasurer for the ensuing year.
6. To choose an Auditor for the ensuing year.

Polls will not close before 7:00 p.m.

Given under our hands at said Rumney the 26th day of February, 1990.

Richard Badger

Douglas Willett

Joan Coursey

School Board

A true copy of warrant attest:

Richard Badger

Douglas Willett

Joan Coursey

School Board

STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Rumney, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Town Hall in said District on the twenty-first day of March, 1990, at 7:00 o'clock in the evening to act upon the following subjects:

Article 1: To see if the District will appropriate \$1,495,000 or any other sum for the reconstruction, alteration and enlargement of the Russell Elementary School for purchasing equipment and furnishings of a lasting character in connection therewith; to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any action relative thereto.

Article 2: To see if the District will vote to raise and appropriate a sum of fifty-four thousand fifty-seven dollars (\$54,057) for the purpose of paying the first year's debt redemption interest payments on the Article I Bond.

Article 3: To see if the District will vote to raise and appropriate three thousand dollars (\$3,000) for the School Building Needs Committee to pay for the services of an architect.

Article 4: To see what action the District will take relative to the reports of agents, auditors, committees or officers.

Article 5: To see if the District will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be added to the School Bus Capital Reserve Fund previously established.

Article 6: To see if the District will vote to raise and appropriate twenty-three thousand seven hundred and sixty dollars (\$23,760) for the purpose of tuitioning district Kindergarten students to a Board approved Kindergarten program.

Article 7: To see if the District will vote to establish a contingency fund to meet the cost of unanticipated expenses that may arise during the year and, futher, to see if the District will raise appropriate the sum of two thousand dollars (\$2,000) for such contingency fund.

Article 8: To see if the District will vote to authorize the School Board under RSA 198S:20-B to apply for, accept, and expend, without further action of the School District Meeting, money from any source which becomes available during the fiscal year provided that such expenditures be made for purposes for which a school district may appropraite money and that such expenditures not require the spending of other school district funds.

Article 9: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of school district officials, employees and agent and for the payment of statutory obligations of the District.

Article 10: We the residents of the Rumney School District find the State of New Hampshire to be negligent in the funding of Public Education, thus creating an undue burden on the local property taxpayers. We demand that the State of New Hampshire Legislature begin in earnest to study methods for substantially increasing State aid to education.

Article 11: To transact any further business which may legally come before this meeting.

Given under our hands this 6th day of March in the year of our Lord nineteen hundred and ninety.

Richard Badger

Joan Coursey

Douglas Willett
Rumney School Board

A true copy of warrant attest:

Richard Badger

Joan Coursey

Douglas Willett
Rumney School Board

RUMNEY SCHOOL DISTRICT
1990-1991 02/08/90 Budget Data

Accounts	1988-1989		1988-1989		1989-1990		1990-1991	
	Adopted	Budget	Expenditures		Adopted	Budget	School Dept.	Request
1100 Regular Programs	\$ 202,528.00	\$	201,817.88	\$	227,190.00	\$	228,019.00	
-110 Teachers' Salaries	17,767.00		22,934.59		28,115.00		33,753.00	
-211 Health Insurance	1,204.00		1,022.37		925.00		1,315.00	
-212 Dental Insurance	1,005.00		2,476.94		955.00		1,542.00	
-214 Workmen's Compensation	1,371.00		1,556.38		2,479.00		2,375.00	
-222 Retirement	15,409.00		16,182.77		17,236.00		17,612.00	
-230 FICA	460.00		401.91		462.00		578.00	
-260 Unemployment Ins.	2,650.00		2,000.00		2,200.00		2,200.00	
-290 Longevity	500.00		825.81		500.00		825.00	
-291 Disability Insurance					1,000.00			
-311 Artists in Schools	782.00		303.00		773.00		773.00	
-440 Repairs and Maintenance Service	326,145.00		272,881.72		364,184.00			
-561 Tuition and LEA w/NH	5,438.00		7,789.35		5,600.00		6,598.00	
-610 Supplies	300.00		3,019.23		334.00		708.00	
-615 Computer Software	730.00		2,870.19		1,662.00		3,801.00	
-630 Textbooks	2,646.00		3,176.96		2,941.00		3,618.00	
-633 Workbooks	512.00		437.00		505.00		805.00	
-640 Student Subscriptions & Periodicals	1,008.00		3,413.79		675.00		963.00	
-741 New Equipment	860.00		942.35		586.00		952.00	
-742 Replacement of Equipment	300.00		381.23		300.00		315.00	
-810 Dues (MECC)								
Total	\$ 581,615.00		\$ 544,433.47		\$ 658,622.00		\$ 306,752.00	

Accounts	1988-1989 Adopted Budget	1988-1989 Expenditures	1989-1990 Adopted Budget	1990-1991 School Dept. Request
1101 Substitutes				
-120 Salaries	\$ 3,200.00	\$ 4,214.80	\$ 3,200.00	\$ 3,200.00
-214 Workmen's Compensation	16.00	48.09	13.00	21.00
-230 FICA	240.00	326.98	243.00	245.00
-260 Unemployment Insurance	19.00	7.96	19.00	24.00
Total	\$ 3,475.00	\$ 4,597.83	\$ 3,475.00	\$ 3,490.00
1102 Aides				
-110 Salaries	\$ 5,400.00	\$ 5,220.00	\$ 2,862.00	\$ 5,940.00
-214 Workmen's Compensation	26.00	59.19	12.00	40.00
-230 FICA	406.00	402.44	217.00	454.00
-260 Unemployment Insurance	36.00	9.79	17.00	45.00
Total	\$ 5,868.00	\$ 5,691.42	\$ 3,108.00	\$ 6,479.00
1200 Special Programs				
-110 Salaries	\$ 20,611.00	\$ 25,185.95	\$ 22,507.00	\$ 22,447.00
-211 Health Insurance	2,713.00	2,808.12	3,145.00	3,520.00
-212 Dental Insurance	120.00	118.92	125.00	157.00
-214 Workmen's Compensation	101.00	281.15	95.00	150.00
-222 Retirement	146.00	176.88	245.00	240.00
-230 FICA	1,548.00	1,911.57	1,706.00	1,717.00
-260 Unemployment Insurance	42.00	46.51	42.00	53.00
-310 Contracted Services	1,585.00	1,470.60		
-390 Evaluations/Testing	860.00	1,942.28		1,500.00
-569 Tuition	3,700.00	3,875.54	8,362.00	11,490.00
-610 Supplies	150.00	152.07		252.00
-630 Textbooks	142.00	143.01	304.00	
-633 Workbooks			82.00	241.00

Accounts	1988-1989 Adopted Budget	1988-1989 Expenditures	1989-1990 Adopted Budget	1990-1991 School Dept. Request
1270 Gifted & Talented				
-110 Salaries	2,099.00	2,099.00	2,264.00	2,313.00
-211 Health Insurance	284.00	308.25	369.00	268.00
-212 Dental Insurance	10.00	10.00	10.00	9.00
-214 Workmen's Compensation	7.00	7.00	9.00	16.00
-222 Retirement	56.00	56.00	55.00	51.00
-230 FICA	158.00	158.00	167.00	177.00
-260 Unemployment Insurance	3.00	3.00	3.00	3.00
-270 Course Reimbursement	53.00	53.00	53.00	80.00
-310 Contracted Services			81.00	450.00
-320 Profess. Materials	82.00	82.00	122.00	97.00
-532 Postage				13.00
-550 Printing				39.00
-580 Travel	41.00	41.00		32.00
-610 Supplies	155.00	155.00	211.00	269.00
-741 New Equipment	49.00	49.00	41.00	
-810 Dues	27.00	27.00	11.00	8.00
Total	\$ 34,742.00	\$ 41,160.85	\$ 40,009.00	\$ 45,592.00

Account Numbers	Accounts	1988-1989 Adopted Budget	1988-1989 Expenditures	1989-1990 Adopted Budget	1990-1991 School Dept. Request
1410	Co-curricular Activities				
-110	Referees Salaries	\$ 360.00	\$ 360.00	\$ 720.00	\$ 720.00
-120	Coaches Salaries	3,000.00	3,000.00	3,000.00	3,000.00
-130	Yearbook, Senior Play, etc.	2,500.00	2,230.52	2,000.00	2,000.00
-214	Workmen's Compensation	\$ 22.00	\$ 33.29	\$ 21.00	\$ 34.00
-222	Retirement	36.00	20.92	55.00	54.00
-230	FICA	376.00	226.37	379.00	383.00
-260	Unemployment Ins.		5.51		
-610	Supplies	300.00	730.52	360.00	360.00
-741	New Equipment				300.00
-810	Dues/Fees	80.00	80.00	40.00	40.00
Total		<u>\$ 6,674.00</u>	<u>\$ 6,687.13</u>	<u>\$ 6,575.00</u>	<u>\$ 6,891.00</u>
2122	Guidance Services				
-110	Counseling	3,328.00	4,397.17	\$ 4,986.00	\$ 8,156.00
-211	Health Insurance	\$258.00		316.00	
-212	Dental Insurance	24.00	23.78	25.00	
-214	Workmen's Comp.	16.00	48.09	21.00	55.00
-230	FICA	250.00	326.98	378.00	624.00
-260	Unemployment Ins.	20.00	7.96	30.00	53.00
-610	Supplies	150.00	75.18	159.00	200.00
Total		<u>\$ 4,046.00</u>	<u>\$ 4,879.16</u>	<u>\$ 5,915.00</u>	<u>\$ 9,088.00</u>

Account Numbers	Accounts	1988-1989		1988-1989		1989-1990		1990-1991	
		Adopted Budget	Expenditures	Adopted Budget	School Dept. Request	Adopted Budget	Expenditures	Adopted Budget	School Dept. Request
2130	Health Services								
2132-330	Medical Fees (Dr)	\$ 180.00	\$ 160.00	\$ 200.00	\$ 240.00				
2134-110	Nurse's Salary	7,173.00	7,173.00	7,532.00	7,532.00				
-211	Health Insurance	561.00	1,010.98	629.00	704.00				
-212	Dental Insurance		57.54						
-214	Workmen's Comp.	35.00	81.38	32.00	50.00				
-230	FICA	539.00	1,131.85	571.00	576.00				
-260	Unemployment Ins.	42.00	13.46	42.00	53.00				
-270	Course Reimbursement	75.00	72.48	75.00	75.00				
-440	Rprs. & Maint. Svc.	45.00		55.00	55.00				
-522	Liability Insurance	17.00		18.00					
-610	Health Supplies	122.00	156.96	135.00	167.00				
-741	New Equipment	25.00	15.50						
Total		\$ 8,814.00	\$ 9,873.15	\$ 9,289.00	\$ 9,452.00				
2150	Speech/Path./Audiol Svcs.								
2152 -110	Salaries	\$ 5,748.00	\$ 7,669.00	\$ 8,386.00	\$ 8,417.00				
-214	Workmen's Compensation	28.00	85.08	35.00	57.00				
-222	Retirement		53.25	91.00					
-230	FICA	432.00		636.00	647.00				
-260	Unemployment Ins.	34.00	14.07	42.00	53.00				
-290	Longevity			44.00	44.00				
-580	Travel	80.00		43.00	43.00				
-610	Supplies	119.00	121.93	150.00	150.00				
-633	Workbooks				104.00				
Total		\$ 6,441.00	\$ 7,943.33	\$ 9,427.00	\$ 9,515.00				

Account Numbers	Accounts	1988-1989 Adopted Budget	1988-1989 Expenditures	1989-1990 Adopted Budget	1990-1991 School Dept. Request
2190	Other Support Services				
-390	Assemblies	500.00	670.00	500.00	500.00
-550	Report Cards			138.00	138.00
Total		\$ 500.00	\$ 670.00	\$ 638.00	\$ 638.00
2210	Improve. of Instr. Srvs				
-110	Summer Curriculum			326.00	1,000.00
2212-320	Instr/Curr. Develop				500.00
2213-270	Course/Meeting Reimbursement	\$ 3,700.00	\$ 2,079.84	\$ 3,700.00	\$ 3,700.00
Total		\$ 3,700.00	\$ 2,079.84	\$ 4,026.00	\$ 5,200.00
2220	Educational Media Services				
2221-110	Supervision Salaries			\$ 1,710.00	5,562.00
-111	Aide/Assts. Salaries			7.00	37.00
-214	Workmen's Comp.			130.00	425.00
-230	FICA			10.00	42.00
-260	Unemployment Ins.				
2222-610	Supplies	60.00	68.90	86.00	137.00
-630	Books	850.00	1,178.83	850.00	993.00
-640	Periodicals	65.00	33.50	93.00	150.00

Account Numbers	Accounts	1988-1989 Adopted Budget	1988-1989 Expenditures	1989-1990 Adopted Budget	1990-1991 School Dept. Request
2223	Audiovisual				
-440	Repairs and Maintenance Services	200.00	154.95	200.00	200.00
-453	Rental of Films	150.00	150.00	150.00	150.00
-610	Supplies	150.00	150.00	150.00	150.00
-630	Prerecorded Material	320.00	359.20	362.00	1,168.00
-741	New Equipment		1,566.37	63.00	63.00
-742	Replace. of Equip.			350.00	100.00
2229-890	National Forest Reserve	200.00	118.08	250.00	250.00
Total		\$ 1,995.00	\$ 3,779.83	\$ 4,411.00	\$ 9,427.00
2310	School Board Services				
-870	Contingency Fund	1,000.00	536.92	2,000.00	
2311-110	Salaries	1,000.00	1,000.00	1,000.00	1,000.00
-230	FICA		75.46	15.00	15.00
-522	Liability Insurance	1,504.00	1,128.00	1,128.00	1,278.00
-540	Advertising	250.00	105.58	250.00	200.00
-580	Travel	100.00	213.00	250.00	200.00
-810	Dues and Fees	1,385.00	1,384.54	1,385.00	1,502.00

Account Numbers	Accounts	1988-1989		1988-1989		1989-1990		1990-1991	
		Adopted Budget	Expenditures	Adopted Budget	School Dept. Request	Adopted Budget	Request	Adopted Budget	School Dept. Request
2312-120	Secretary's Salary	\$ 400.00		\$	\$	400.00	\$	400.00	\$ 360.00
2313-110	District Treasurer Salary	500.00	500.00			500.00		500.00	500.00
	-230 FICA								7.00
-523	Fidelity Bond Insurance	50.00	50.00			50.00		50.00	100.00
-532	Postage	125.00	125.00			125.00		125.00	135.00
-580	Travel	75.00	58.88			75.00		75.00	75.00
-610	Supplies	20.00				20.00		20.00	20.00
2314-550	Ballots/School District Reports	1,000.00	1,349.75			1,000.00		1,000.00	1,200.00
2315-380	Attorney's Fees	350.00	22.00			350.00		350.00	1,000.00
2316-380	Negotiator's Fees					4,000.00			
2317-380	Auditor's Fees	100.00	100.00			100.00		100.00	100.00
2319-380	Census Taker's Fee					150.00		150.00	
-610	Census Cards					139.00		139.00	
Total		\$ 7,859.00	\$ 6,649.13	\$	\$	\$ 12,937.00	\$	\$ 7,692.00	
2320	Office of the Superintendent Services								
-351	SAU Expenses	26,689.00	26,688.56			32,826.00		32,826.00	35,412.00
2410	Office of the Principal								
-110	Principal/Asst. Principal Salary	30,326.00	30,326.00			32,146.00		32,146.00	34,146.00
-211	Health Insurance	1,292.00	1,404.12			1,573.00		1,573.00	3,520.00
-212	Dental Insurance	120.00	118.92			125.00		125.00	157.00
-214	Workmen's Compensation	149.00	340.34			135.00		135.00	229.00
-222	Retirement	215.00	211.11			350.00		350.00	365.00

Account Numbers	Accounts	1988-1989 Adopted Budget	1988-1989 Expenditures	1989-1990 Adopted Budget	1990-1991 School Dept. Request
-230 FICA		\$ 2,277.00	\$ 2,288.85	\$ 2,437.00	\$ 2,612.00
-260 Unemployment Insurance		42.00	56.30	42.00	53.00
-270 Principal's Academy/Crs. Reimb.		1,000.00	1,041.00	510.00	510.00
-291 Annuity		650.00	650.00	880.00	901.00
-440 Repairs and Maintenance Services		491.00	168.50	615.00	615.00
-532 Postage		250.00	255.04	250.00	275.00
-550 Printing		60.00	422.48	220.00	220.00
-610 Supplies		100.00	110.55	113.00	125.00
-640 Professional Subscriptions		107.00	90.95	111.00	111.00
-741 New Equipment			634.00		
-742 Replace. of Equipment			976.00		
-810 Dues/Fees		355.00	355.00	355.00	355.00
-890 NEASC - Dues		133.00	146.00	146.00	146.00
Total		\$ 37,567.00	\$ 39,595.16	\$ 40,008.00	\$ 44,340.00
2490 Other Supp. Svcs/Sch Adm					
-110 Prin. Off. Staff Sals		\$ 8,514.00	\$ 9,168.00	\$ 8,944.00	\$ 10,920.00
-211 Health Insurance		1,291.00	1,404.12	3,145.00	3,520.00
-214 Workmen's Comp.		42.00	103.58	38.00	77.00
-230 FICA		639.00	704.26	678.00	874.00
-260 Unemployment Ins.		42.00	17.13	42.00	53.00
-291 Annuity/Longevity		650.00		650.00	1,150.00
-890 Graduation Expenses		240.00	232.08	230.00	250.00
Total		\$ 11,418.00	\$ 11,629.17	\$ 13,727.00	\$ 16,844.00

Account Numbers	Accounts	1988-1989 Adopted Budget	1988-1989 Expenditures	1989-1990 Adopted Budget	1990-1991 School Dept. Request
2542	Operation of Building				
-110	Custodial Salaries	\$ 16,179.00	\$ 16,588.16	\$ 16,373.00	\$ 17,058.00
-211	Health Insurance	2,584.00	2,808.52	3,145.00	3,520.00
-214	Workmen's Comp.	597.00	184.97	538.00	846.00
-230	FICA	1,215.00	1257.61	1,290.00	1,305.00
-260	Unemployment Ins.	78.00	30.60	68.00	87.00
-291	TS Annuity	650.00		650.00	650.00
-440	Repairs & Maintenance	3,850.00	3,773.14	3,850.00	4,000.00
-441	Maint. Contracts		184.60		256.00
-521	Property Insurance	5,548.00	5,599.00	5,700.00	5,600.00
-531	Telephone	2,400.00	2,521.76	2,000.00	2,000.00
-610	Supplies	3,887.00	5,494.88	3,900.00	4,000.00
-652	Electricity	5,600.00	5,917.35	5,992.00	6,500.00
-653	Fuel Oil	5,000.00	3,895.28	5,000.00	5,000.00
Total		<u>\$ 47,588.00</u>	<u>\$ 48,255.47</u>	<u>\$ 48,506.00</u>	<u>\$ 50,822.00</u>
2543	Care & Upkeep of Grounds				
-490	Upkeep of Grounds	\$ 460.00	\$ 465.00	\$ 450.00	\$ 495.00
-610	Supplies	210.00	157.50	158.00	160.00
Total		<u>\$ 670.00</u>	<u>\$ 622.50</u>	<u>\$ 608.00</u>	<u>\$ 655.00</u>
2544	Care & Upkeep of Equip.				
-440	Piano Tuning	100.00	80.00	100.00	15.00
-490	Boiler Inspection	15.00		15.00	
Total		<u>\$ 115.00</u>	<u>\$ 80.00</u>	<u>\$ 115.00</u>	<u>\$ 15.00</u>

Account Numbers	Accounts	1988-1989 Adopted Budget	1988-1989 Expenditures	1989-1990 Adopted Budget	1990-1991 School Dept. Request
2550	Pupil Transportation Service				
-440	Repairs to Vehicles	\$ 4,000.00	\$ 12,992.70	\$ 5,000.00	\$ 5,000.00
-656	Gasoline	3,150.00	4,560.04	4,350.00	5,000.00
-762	Replace. of Vehicle			12,759.00	
2552	To and From School	4,074.00	9,440.48	8,958.00	9,230.00
-110	Bus Driver Salaries			1,573.00	1,760.00
-211	Health Insurance	150.00	103.58	283.00	865.00
-214	Workmen's Compensation	306.00	704.26	679.00	706.00
-230	FICA		17.13		36.00
-260	Unemployment Ins.				
-513	Contracted Services	12,241.00	8,905.18	3,544.00	5,246.00
2553-513	Special Education			400.00	600.00
2554-513	Field Trips				
2555-513	Athletic Trips	\$ 1,000.00	\$ 671.00	\$ 1,000.00	\$ 1,000.00
2559-519	Bus Drivers' Physicals	150.00	168.25	190.00	230.00
-524	Liability Insurance Parnt	1,500.00	1,811.50	1,500.00	3,050.00
Total		\$ 26,971.00	\$ 39,969.12	\$ 40,236.00	\$ 32,723.00
2662-890	Study Committee	\$ 562.00	\$ 562.00	\$ 749.00	
Total		\$ 562.00	\$ 562.00	\$ 749.00	

Account Numbers	Accounts	1988-1989 Adopted Budget	1988-1989 Expenditures	1989-1990 Adopted Budget	1990-1991 School Dept. Request
4500 Bldg. Acq. & Construction					
-720 Buildings		4,000.00		2,000.00	
4600 Building Improvements					
-460 Repairs to Building		1,700.00	1,251.47		
5240 Food Service					
-880 Food Service Loan		1,000.00		1,000.00	1,000.00
5241 Food Service					
-110 Director's Salary		\$ 8,000.00	\$ 7,949.99	\$ 8,400.00	\$ 8,652.00
-211 Health Insurance			631.68		1,188.00
-214 Workmen's Compensation		310.00	29.59	265.00	417.00
-230 FICA		631.00	201.22	637.00	643.00
-260 Unemployment Insurance		42.00	4.90	42.00	53.00
-291 TSA					650.00
Total		<u>\$ 9,983.00</u>	<u>\$ 8,817.38</u>	<u>\$ 10,344.00</u>	<u>\$ 12,603.00</u>
5250-880 Transfer to Capital Reserve Fund		<u>2,500.00</u>	<u>2,500.00</u>	<u>15,000.00</u>	
Total District Funds		<u>\$ 835,492.00</u>	<u>\$ 818,415.97</u>	<u>\$ 962,551.00</u>	<u>\$ 613,630.00</u>
Total State and Federal Funds		<u>\$ 2,500.00</u>	<u>\$ 2,626.60</u>	<u>\$ 2,350.00</u>	<u>\$ 3,000.00</u>
Grand Total		<u>\$ 837,992.00</u>	<u>\$ 821,042.57</u>	<u>\$ 964,901.00</u>	<u>\$ 616,630.00</u>
Federal Programs					
Block Grant		\$ 2,500.00	\$ 2,626.60	\$ 2,350.00	\$ 3,000.00
Total		<u>\$ 2,500.00</u>	<u>\$ 2,626.60</u>	<u>\$ 2,350.00</u>	<u>\$ 3,000.00</u>

RUMNEY SCHOOL DISTRICT
1990-1991 Revenue Data

	1989-1990 Adopted	1990-1991 Estimated
Unreserved Fund		
Balance	\$ 42,194.00	20,000.00
Revenue From State Sources		
Foundation Aid	45,392.00	76,520.00
Revenue From Federal Sources*		
Block Grant (Chapter II)	3,103.00	3,000.00
National Forest Reserve	250.00	250.00
Other Sources		
Trans. from Capital Rsrv. Fund	12,759.00	
Local Revenue Other Than Taxes		
Tuition	38,510.00	28,200.00
Earnings on Investments	3,175.00	
Hot Lunch Loan	1,000.00	1,000.00
Excess Sweeps	17,741.00	
Other State/Fed/Foundation Funding		
Total School Revenues & Credits	160,949.00	132,145.00
District Appropriation	982,642.00	616,630.00
District Assessment	821,693.00	484,485.00

*Must be same amount shown on expenditures side of budget.

w/o Tuition to High School
A. 618,458.00
T. 457,509.00

BALANCE SHEET
June 30, 1989

Assets	General	Special Revenue	Food Service	Capital Reserve
Current Assets				
Cash	87,935.61		12,000.00	17,428.48
Investments				
Interfund Receivables	351.28	236.17		
Intergovernmental Receivables		145.31	2,193.00	
Other Receivables	1,917.72			
Total Current Assets	90,204.61	381.48	14,193.00	
Fixed Assets				
Total Assets	90,204.61	381.48	14,193.00	17,428.48
Liabilities and Fund Equity				
Current Liabilities				
Interfund Payables		587.45		
Other Payables	9,629.66	48.24		
Total Liabilities	9,629.66	635.69		
Fund Equity				
Reserve for Encumbrances	38,381.13			
Unreserved Fund Balance	42,193.82	(254.21)	14,193.00	17,428.48
Total Fund Equity	80,574.95	(254.21)	14,193.00	17,428.48
Total Liabilities and Fund Equity	90,204.61	381.48	14,193.00	17,428.48

**RUMNEY SCHOOL DISTRICT
CONTINGENCY FUND LIST**

Activity Account -	\$ 278.62
NH School Board Association -	38.00
Curriculum In-Service Day -	<u>170.30</u>
	\$ 486.92

ITEMIZATION OF PAYABLES

Vendor	Amount
Susan Rubel	407.00
Susan Rubel	70.00
AT&T	21.30
Central Paper	986.25
Carolrhoda Books	60.10
Creative Pub.	358.93
Campton Printing & Design	74.40
Educational Resources	721.95
Treas. Holderness	561.65
Treas. Holderness	47.57
Int'l Business Machines	634.00
Kenco, Inc.	875.48
Kelly's Flowers	22.00
Josten's	9.78
Littleton Trophies	11.00
Mac-Durgin Assoc.	50.00
Nystrom	102.28
NH Electric Co-op	463.92
NE Telephone Co.	167.44
NASCO	277.65
National Geographic	157.70
Ply. Psych. Center	65.52
Susan Rubel/Act. Fund	193.62
Scott Foresman & Co.	97.12
Sax Arts and Crafts	464.79
Sunburst Communications	206.70
Treasurer, SAU #48	437.43
Treasurer, SAU #48	48.24
ST 2 Publishing	28.60
US Games Inc.	455.89
Town Taxi	310.80
Robertson Transit	27.16
Chip's Office Furn.	299.70
Chivell Auto Repairs	34.25
Wilcox & Folett Book Co.	909.65
Wilcox & Folett Book Co.	18.03
	<hr/>
	9,677.90

CONTRACTS AND SALARIES
1989-1990

Richard Badger (Chairperson, School Board)	\$ 400.00
Joan Coursey (Board Member)	300.00
Douglas Willett (Board Member)	300.00
Pollie Bartlett (Treasurer)	500.00
Joanne Jette (Auditor)	100.00
Isabel Barach (Teacher)	26,695.29
Howard Burnham (Teacher)	25,453.70
Holly Cook (Guidance)	6,240.00
Linda Cowan (Nurse)	7,532.00
Kathleen Foye (Teacher)	22,525.26
Teena Hammond (Speech-Therapist)	8,373.98
Heidi Hungerford (Teacher)	19,308.13
Dorothy LaPointe (Secretary)	9,975.40
Barbara Lech (Van Driver)	4,680.00
Doris LeVoy (Aide)	2,970.00
Lydia McCart (Hot Lunch Assistant)	3,692.40
Diane McDonald (Music)	11,400.00
Margaret Miller (Chapter I Teacher)	18,212.05
Rhoda Mitchell (Aide)	2,835.00
Eleanor Myles (Library Coordinator)	2,700.00
Cynthia Norris (Hot Lunch Director)	9,555.00
Michael O'Neal (Teacher)	21,884.65
Gail Poittrast (Teacher)	23,336.43
Raymond Reed (Bus Driver/Custodian)	16,363.00
Susan Rowe (Physical Education Teacher)	8,288.00
Kevin Shortt (Custodian Helper)	4,476.00
Gretchen Stubbins (Principal)	32,146.00
Nancy Surette (Art)	10,534.00
Julie Tibbetts (Resource Room)	22,446.52
Ruth Tilson (Teacher)	33,491.60
Beatrice Wendell (Teacher)	26,576.88

RUSSELL SCHOOL SCHOOL NURSE REPORT 1989-1990

The following is a report on the health program for Russell School. In this program a variety of tasks are performed to provide an environment that is conducive to maintaining the general health of all students. This is accomplished with the use of first aid, early identification of health problems and health education.

On April 13, 1989 a pre-school vision and hearing clinic was held for all 4-6 year olds at the Plymouth AREA High School which is sponsored by the State Bureau of Maternal and Child Health and Lion's Club.

On May 22 and 23, 1989 pre-school screening for first grade was held at Russell School. Twenty-two students were screened and health histories were obtained by parent interviews.

Cholesterol screenings and blood pressures were taken on 9 members of the faculty and staff on June 12, 1989 by Colleen McDermott, exercise physiologist, and the school nurse.

On October 11 and October 18, 1989 Dr. Gail Ford conducted health physicals on 40 students in grades 5 and 7 and on one new student in grade 6. Some referrals were made advising further medical follow-up.

Beginning on October 26, 1989, 60 students participated in the Dental Program in which their teeth were professionally cleaned and a topical flouride application was done. It was sponsored by the Rumney Fire Department and State Bureau of Dental Health.

Nurse's Work

Vision tests - 139

Color Blind tests - 24

Hearing tests - 153

follow-up - 50 +

Heights and weights - 153

Blood pressures - 76

Scoliosis checks - 76

First Aid - 600 +

Head checks - 300 +

Communicable disease report - 2 cases chicken pox

Hot Lunch Applications

Flouride Rinse Program - 94% participation

Dental assistance was given to three students by the Lindsey Fund.

The Lion's Club provided vision examinations and glasses for two students.

A report was sent to the State in October indicating all new and transferred students have met the State Immunization Laws.

Appreciation is expressed to all school personnel, parents, and volunteers for their cooperation and support.

Sincerely,
Linda Cowan, R.N. B.S.N.E.
School Nurse

SUPERINTENDENT'S REPORT

School Administrative Unit #48 continues in its quest to offer educational excellence to all of its students throughout the 1989-90 school year. During these challenging times School Boards wish to thank parents, students, staff, and the administration along with all the community members who have contributed to our quest to offer our students the best education possible here in the White Mountains of New Hampshire. This year as in the past two years, School Boards continue to formulate goals and achieve goals relative to the education of our students. The 1989-90 goals established by all the School Boards in SAU #48 are indeed exciting and challenging. These goals center around curricula review, revision, and expansion in numerous subject and program areas. The strengthening of school/community relations and communication, the quest for staff and student self-esteem during the educational experience, and numerous other individual board goals related specifically to the needs of the individual school districts. The Boards are aware of the challenging times that we are currently experiencing; therefore they are extremely appreciative of the support shown by individuals in all communities involved in SAU #48.

The SAU #48 family welcomes as its newest members the Ellsworth Elementary School District, which is currently forming and also the Pemi-Baker Regional School District, which is our high school cooperative district. The Pemi-Baker Regional School District Board has been working diligently on numerous issues including the transition from the AREA high school to the Cooperative, and a formulation of a new high school budget, the formulation of a sub-committee process for Board decision making, not to mention the difficult task of naming our high school. We welcome our new Ashland High School students to the cooperative and look forward to an exciting educational experience being shared by all of our high school students. Ellsworth currently has approximately twenty students who are tuitioned in many of our local elementary schools and to the high school as well. We welcome these students as part of SAU #48.

Once again, allow me to thank you for the privilege of working with your children as Superintendent of Schools in SAU #48. Each year I am more impressed with the attitudes, the capabilities, and performance of our students within all the school districts. This year we are pursuing three bond issues involving building expansion and renovation and high school transition within the School Administrative Unit. The town of Rumney looks at a bond issue to build an addition and renovate the current Russell Elementary School. The town of Wentworth is striving for a bond issue to improve the Wentworth Elementary School and add space which will allow our program to continue and prosper. The Pemi-Baker Regional School District is pursuing a bond issue to renovate the current Plymouth Elementary School so that this school may be transformed to high school use; as well as, renovating selected areas of the current high school building to give us the space and areas necessary to offer an excellent

high school program. A great deal of excitement surrounds the completion of numerous projects this year relative to building expansion and renovation. Thornton Elementary School has finished their addition and can boast having one of the most unique elementary schools in SAU #48 and the region. Campton Elementary School and Plymouth Elementary School continue toward a summer completion date, and the projects, I think, bear testimony to excellent planning on the part of the committees and very careful observation on the part of the School Boards. These projects are indeed exciting. The Waterville Valley Elementary School expansion of a school/community gymnasium and associated classrooms was completed in February. This expansion is a testimony to community/school cooperation in developing a project which services the needs of both groups.

I wish to thank the teachers, staff, and administration along with the School Boards for their patience during this hectic time. It is sometimes difficult to experience change. I am continually grateful for the upbeat nature of the entire SAU family at this point in time and look forward to a normal period occurring when these building projects finish up and we are able to dedicate ourselves totally to improved educational programming.

The SAU this year has experienced administrative changes. We began the 1989-90 academic year with former assistant superintendent Ms. Gretchen Stubbins becoming principal of the Russell School in Rumney. At the same time, former Russell School principal, Susan Rubel moved on to Campton Elementary to become its new principal early on during the 1989-90 academic year. Susan Rubel replaced Wayne Hamel who moved on to an overseas administrative assignment. With the loss of Phil McCormack to the Keene School District as their assistant superintendent, a search began for a new high school principal which culminated with the hiring of Dr. Donald Bevelander from the Boston school system as our new high school principal. Dr. Bevelander is heavily credentialed in the area of assisting teachers with the art of teaching and improving student performance. Tom Conaty moved on to another teaching position and was replaced by David Poole as the co-principal at Waterville Valley Elementary School. The Plymouth Elementary School District welcomed its new principal in January of 1990 after an extensive search. Peter Hutchins joined the administrative team in SAU #48 to become the principal for Plymouth Elementary School moving from an assistant superintendency in the Kearsarge School District. Mr. Peter Hutchins comes to the Plymouth Elementary School with a strong background in the elementary principalship as well as tremendous experience in the central office arena. Donald Palmer, Vocational Director at the high school for the past four years sought a change in career early in the academic year 89-90. A committee currently is engaged in a search for Mr. Palmer's replacement.

With Ms. Stubbins' movement to the Russell School a search began for a new assistant superintendent for curriculum and instruction culminating in the hiring of Mr. John True, formerly the principal at Moultonboro Academy. Mr. True assumed his duties in the summer of 1989 and offers a strong background in curriculum development and educational administration. The SAU Board, at its December meeting, approved the hiring of a new assistant superintendent for negotiations and finance. This position is currently scheduled to be filled in June or July of 1990. The search committee is in the search process and look forward to the hiring of this position to make us more efficient and to assist us with the negotiation process.

I believe these administrative changes have been very positive for the SAU. I believe that SAU #48 currently can boast an extremely strong administrative team. I believe these administrators will make a difference for your children in our SAU.

Respectfully submitted,

G. Paul Dulac, Ed.D.
Superintendent of Schools

RUSSELL SCHOOL PRINCIPAL'S REPORT 1989-1990

Russell School opened its doors for the 89-90 school year on Tuesday, September 5, 1989 with an enrollment of 162 students in grades 1-8. Our enrollment is presently 162.

The faculty consists of eight dedicated classroom teachers, one special needs resource room teacher, a Chapter 1 reading teacher, and two days a week the following: specialist teachers in art, music, physical education. A speech and language specialist also provides services one and a half days a week. A guidance counselor is employed one and a half days for Russell School plus one half day for New England Salem Children's Trust funded by tuition from outlying districts.

There are several new faces and some familiar faces working this year. Welcome! Mrs. Holly Cook is the new guidance counselor. We are fortunate to have someone who is so skilled in addressing guidance issues. Mrs. Diane MacDonald is the new, but familiar, music teacher. She teaches general music to grades 1-6, and chorus, band and instrumental lessons to students in grades 5-8 who elect to participate. In addition, she is an accomplished singer and pianist in her own right. Our half-time instructional aide in grade one is Mrs. Rhoda Mitchell and Mrs. Doris LeVoy has returned as half-time aide in the third grade. She works additional hours in the school through the Senior Service Community Employment Program.

The academic program continues to focus on basic skills in reading, math, language arts, science and social studies and to emphasize writing across the curriculum. Computers are being used in classes as a tool for learning. Students in grade seven have a weekly class in computer literacy, with an emphasis on keyboarding skills and word processing. Eighth graders' computer literacy course is integrated with their math and includes instruction in spreadsheets, data bases, geometry and BASIC.

Other activities in the school include: a number of family events and informational programs sponsored by the parent-teacher organization (P.T.O.); a winter downhill and cross-country ski program; a skating program; after-school computer and craft clubs for students; a growing library collection organized by volunteers and our library coordinator, Eleanor Myles; an annual science fair; an I-Love-to-Read month and culminating Young Authors' Day celebration; annual spelling bee and oratorical competition; Pemi-Baker League sports teams; field trips; cultural assemblies and musical/theatrical student performances.

Compliments go to the veteran faculty members who provide leadership in their respective fields: Mrs. Ruth Tilson, Mrs. Isabel Barach, Mrs. Kathleen Foye, Mrs. Beatrice Wendell, Mr. Howard Burnham, Miss Heidi Hungerford, Mrs. Gail Poitrast, Mr. Michael O'Neal, Mrs. Julie Tibbetts, Mrs. Nancy Suretts, Mrs. Margaret Mitchell and Mrs. Teena Hammond. It is the support personnel who enable Russell School to operate smoothly from day to day: Mrs. Dotty LaPointe, courteous and capable school secretary; Mr. Raymond Reed, school bus driver and custodian, who with the help of Kevin Shortt maintain the building in excellent condition; Mrs. Linda Cowan, school nurse; and the kitchen staff, Mrs. Norris and Mrs. McCart, who have a hot lunch program which averages 90% student participation.

Finally, recognition is due to the many members of the Rumney community who contribute so vitally to the well being of Russell School's children through their cooperative efforts: parents, community volunteers, police and fire chiefs, the firemen's auxiliary, Byron G. Merrill Library staff, Baker River Audio-visual Center staff, selectmen and other community agents. Thank you, one and all, for your support and commitment to the pursuit of excellence in education.

Respectfully submitted,
Gretchen R. Stubbins, Principal

EXPLANATION OF SUPERINTENDENT'S AND ASSISTANT SUPERINTENDENT'S SALARY FOR 1988-1989

Chapter 189, Section 48 Revised Statutes Annotated of the State of New Hampshire, requires that the school district annual report show the total amount paid to the Superintendent of Schools as per the following quotation: "Reports. Each Superintendent of a School Administrative Unit shall annually prepare a report of the total salary paid to the superintendent, showing in detail the amount paid by the state and each local school district and their share of same . . . Said report shall be included in the annual report of the respective school district as a separate entry. A like report and entry shall be made for each assistant superintendent, teacher consultant, and business administrator, if any is in service in the unit."

One-half of the School Administrative Unit expenses is prorated among the several school districts of the unit on the basis of adjusted valuations. One-half is prorated on the basis of average daily membership in the school for the previous school year ending June 30th. The salary of \$55,380 which was received by the Superintendent of Schools of School Administrative Unit #48 during 1988-1989 was prorated among the school districts comprising the School Administrative Unit. Allowance for \$2,750 travel within the Unit was also prorated as stated above.

The salary of \$44,145 for the Assistant Superintendent during 1988-1989 and travel allowance within the Unit of \$2,000 was prorated as stated above.

The table below shows the portion of salary and travel charged to each school district.

District	Adjusted Percent	Supt. Salary	Supt. Travel	Asst. Supt. Salary	Asst. Supt. Travel
Campton	16.35	9,054.63	449.63	7,217.70	327.00
Holderness	16.26	9,004.79	447.15	7,177.98	325.20
Plymouth	37.92	21,000.10	1,042.80	16,739.78	758.40
Rumney	8.15	4,513.47	224.13	3,597.82	163.00
Thornton	8.17	4,524.55	224.68	3,606.65	163.40
Waterville Valley	8.67	4,801.45	238.43	3,827.38	173.40
Wentworth	4.48	2,481.02	123.20	1,977.70	89.60

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Pemi-Baker Regional School District in the towns of Ashland, Campton, Holderness, Plymouth, Rumney, Thornton, and Wentworth, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Plymouth AREA High School Gymnasium on Thursday, the twenty-second day of March, 1990 at 7:00 o'clock in the evening to act upon the following subjects:

- Article 1: To see if the District will appropriate \$560,000 or any other sum for the reconstruction and alteration of the existing Plymouth K-12 School for use as the Pemi-Baker Regional School District's high school and for purchasing equipment and furnishings of a lasting character in connection therewith; to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any action relative thereto.
- Article 2: To see if the District will vote to raise and appropriate the sum of nineteen thousand forty dollars (\$19,040) for the purpose of paying the first year's debt redemption interest payments on the Article I Bond.
- Article 3: To see if the District will vote to raise and appropriate the sum of eighty thousand dollars (\$80,000) to renovate the present elementary school and high school to accommodate high school students. (To be passed over if Articles 1 and 2 pass.)
- Article 4: To see if the District will vote to raise and appropriate the sum of seventy thousand dollars (\$70,000) to furnish and equip the present elementary/high school for high school students. (To be passed over if Articles 1 and 2 pass.)
- Article 5: To see what action the District will take relative to the reports of agents, auditors, committees or officers.
- Article 6: To see if the District will vote to authorize the School Board to negotiate and execute such tuition contracts as they may determine advisable for non Pemi-Baker Regional School Districts.
- Article 7: To see if the District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of twelve thousand dollars (\$12,000) for such contingency fund.

- Article 8: To see if the District will vote to adopt a plan for extending to employees of the school district the benefits of Title II of the Federal Social Security Act (Old Age, Survivors, Disability and Health Insurance) as authorized by Chapter 101 of the Revised Statutes Annotated amended by Chapter 302 and 322 of the Laws of 1955 and to raise and appropriate the sum of one hundred seventy-one thousand nine hundred and forty-six dollars (\$171,946), to defray the school district's share of the cost thereof.
- Article 9: To see if the District wishes to exclude from the plan (see Article 8) services in any class or classes of positions filled by popular election.
- Article 10: To see if the District wishes to exclude from the plan (see Article 8) services in any class or classes of positions the compensation for which is on a fee basis.
- Article 11: To see if the District wishes to exclude from the plan (see Article 8) services performed by election officials or election workers for a calendar year in which the remuneration paid for such service is less than \$100.00.
- Article 12: If a plan for Social Security coverage is adopted, to see if the District will authorize the School Board to execute on behalf of the School District the necessary agreement with the State of New Hampshire to carry into effect the plan and to see if the District will designate the Superintendent of Schools as the officer to be responsible for the administration of the plan.
- Article 13: To see if the District will vote to authorize the School Board under RSA 198:20-B to apply for, accept and expend, without further action of the School District meeting, money from any source which becomes available during the fiscal year provided that such expenditures be made for purposes for which a school district may appropriate money and that such expenditures not require the spending of other school district funds.
- Article 14: To see if the District shall vote to name the district's high school the Pemi-Baker Regional High School. (By Petition)
- Article 15: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of School District officials, employees and agents and for the payment of statutory obligations of the District and to authorize the application against such Aid Fund, together with any other income; the School Board to certify to the Selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the town.

Given under our hands this 20th day of February, in the year of our Lord nineteen hundred and ninety.

_____ Douglas Wiseman	_____ Susan Johnston
_____ Richard Blauvelt	_____ Ross Deachman
_____ Richard Gonsalves	_____ James Mauchly
_____ Arthur Morrill	_____ Ann Marie Reeve
_____ Jo-Anne Strickland	_____ Kenneth Sutherland
_____ Malcom Taylor	_____ Paul White

Eldwin Wixson
Pemi-Baker Regional School Board

A true copy of warrant attest:

_____ Douglas Wiseman	_____ Susan Johnston
_____ Richard Blauvelt	_____ Ross Deachman
_____ Richard Gonsalves	_____ James Mauchly
_____ Arthur Morrill	_____ Ann Marie Reeve
_____ Jo-Anne Strickland	_____ Kenneth Sutherland
_____ Malcom Taylor	_____ Paul White

Eldwin Wixson
Pemi-Baker Regional School Board

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Pemi-Baker Regional School District in the town of Rumney qualified to vote in district affairs:

You are hereby notified to meet at the Town Hall in said District on the thirteenth day of March, 1990 at 11:00 o'clock in the forenoon to act upon the following subjects:

1. To choose a Moderator for the coming year.
2. To choose a Member of the School Board for the ensuing three years representing the town of Ashland.
3. To choose a Member of the School Board for the ensuing three years representing the town of Campton.
4. To choose a Member of the School Board for the ensuing three years representing the town of Plymouth.
5. To choose a Member of the School Board for the ensuing three years representing the town of Rumney.

Polls will not close before 7:00 p.m.

Given under our hands at said Wentworth the 26th day of February, 1990.

Douglas Wiseman

Susan Johnston

Richard Blauvelt

Ross Deachman

Richard Gonsalves

James Mauchly

Arthur Morrill

Ann Marie Reeve

Jo-Anne Strickland

Kenneth Sutherland

Malcom Taylor

Paul White

Eldwin Wixson
Pemi-Baker Regional School Board

A true copy of warrant attest:

Douglas Wiseman

Susan Johnston

Richard Blauvelt

Ross Deachman

Richard Gonsalves

James Mauchly

Arthur Morrill

Ann Marie Reeve

Jo-Anne Strickland

Kenneth Sutherland

Malcom Taylor

Paul White

Eldwin Wixson
Pemi-Baker Regional School Board

February 21, 1990

PEMI-BAKER REGIONAL SCHOOL DISTRICT
FUNCTION SUMMARY SHEET

Item Number F O Sub			89-90 Plymouth Budgeted	89-90 Ashland Budgeted	School Board's Recomm.
1100		Regular Program			
	110	Teacher Salries	794,267.00	244,337.00	1,047,497
	211	Health Ins.	77,571.00	17,776.00	131,860
	212	Dental Ins.	3,500.00		5,464
	213	Life Ins.			
	214	Workmen's Comp.	3,324.00	1,197.00	7,110
	222	Retirement	8,626.00	3,958.00	11,237
	260	Unemploy Ins.	1,176.00	670.00	1,960
	290	Longevity	9,430.00		13,735
	291	Disability Ins.			
	310	Contracted Svcs			
	311	ArtistinSchools			
	320	Prof.Books&Mag.			250
	330	Consultant		1,750.00	
	440	Repairs&Maint.	18,275.00	2,453.00	29,716
	452	RentalofEquip.	800.00		800
	522	DriverEd	1,100.00	3,500.00	1,100
	550	Printing & Bind			
	561	Tuition		8,755.00	
	580	Travel		413.00	
	610	Supplies	45,084.00	10,117.00	45,573
	611	Audio-Visual	300.00	605.00	2,247
	615	Comput. Software	1,413.00		2,190
	630	Textbooks	15,904.00	5,520.00	16,085
	633	Workbooks	6,280.00		4,532
	640	Subs.&Periodcls	348.00	134.00	600
	741	New Equipment	9,249.00	2,159.00	32,299
	742	ReplacofEquip.	9,335.00	4,064.00	472
	751	New Furniture			
	810	Dues&Fees(MECC)	50.00	370.00	1,437
TOTAL			1,066,019.00	325,388.00	1,356,164
=====					
1101		Substitutes			
	120	Salaries	21,000.00	3,500.00	23,000
	214	Workmen's Comp.	88.00		154
	260	Unemploy. Ins.	126.00		161
TOTAL			22,806.00	3,500.00	23,315
=====					

Item Number F O Sub	Description	89-90 Plymouth Budgeted	89-90 Ashland Budgeted	School Board's Recomm.
1102	Aides			
110	Salaries			11,862
211	Health Ins.			4,830
212	Dental Ins.			157
213	Life Ins.			63
214	Workmen's Comp.			79
222	Retirement			261
260	Unemploy. Ins.			49
TOTAL				17,301
=====				
1200	Special Program			
110	Salaries	77,322.00	35,140.00	108,279
120	Aides,Tutor,Ast	29,414.00		36,730
211	Health Ins.	17,760.00	3,378.00	26,355
212	Dental Ins.	375.00		939
213	Life Ins.	122.00		191
214	Workmen's Comp.	451.00	630.00	974
222	Retirement	1,119.00	1,057.00	1,971
260	Unemploy. Ins.	240.00	210.00	343
290	Longevity	600.00		400
310	Cont.Svc/Legal	800.00	19,765.00	5,500
390	Eval./Testing	1,500.00		1,500
440	Repair&Maint.	50.00	70.00	50
452	Rental of Equip	725.00		725
532	Postage			202
569	Tuition	23,671.00	10,518.00	263,215
580	Travel		222.00	
610	Supplies	600.00	519.00	600
615	Software	400.00		194
630	Textbooks	625.00	260.00	625
633	Workbooks	600.00		600
640	Subs&Periodicls		56.00	90
741	New Equipment		470.00	
742	Replac of Equip		814.00	
TOTAL		164,510.00	76,678.00	449,483
=====				
1270	Gitted & Talent			
110	Salaries	3,129.00		3,336
211	Health Ins.	510.00		1,359
212	Dental Ins.	14.00		43
214	Workmen's Comp.	13.00		13
222	Retirement	78.00		78
260	Unemploy. Ins.	5.00		12

Item Number	F	O	Sub	Description	89-90 Plymouth Budgeted	89-90 Ashland Budgeted	School Board's Recomm.
1270	270			Course Reimburs	73.00		339
	310			Contracted Svc.	412.00		1,520
	320			Prof. Books & Mags	168.00		211
	532			Postage			55
	550			Printing			165
	580			Travel	56.00		137
	610			Supplies	292.00		635
	741			New Equipment			
	810			Dues	14.00		35
TOTAL					4,994.00		7,938

1300				Vocational Prog			
	110			Salaries	317,590.00		182,097
	120			Aides, Tutors	22,751.00		27,518
	211			Health Insuranc	42,567.00		31,522
	212			Dental Insuranc	1,500.00		1,377
	213			Life Insurance	87.00		143
	214			Workmen's Comp	1,407.00		1,424
	222			Retirement	3,971.00		2,585
	260			Unemploy Ins	588.00		441
	290			Longevity	5,795.00		2,920
	310			Contrac Service	4,000.00		4,000
	320			Prof Bks & Mags			
	440			Repairs Equip	6,350.00		3,900
	450			Rental (van)	4,140.00		5,865
	513			Field Trips	150.00		
	610			Supplies	12,696.00		10,000
	611			Audio Visual	230.00		
	615			Computer Sftwr	150.00		681
	630			Textbooks	636.00		1,078
	633			Workbooks	729.00		547
	640			Periodicals	202.00		
	741			New Equipment	200.00		
	742			Replace. Equip	1,622.00		1,070
TOTAL					452,747.00		277,168

1410				Co-Curric Activ			
	110			Refs Salaries	13,660.00		16,755
	120			Coach Salaries	69,974.00	17,457.00	73,439
	130			Yearbk, Play etc	22,523.00		21,079
	214			Workmns Comp	388.00		633
	222			Retirement	1,008.00	200.00	1,011
	260			Unemploy Ins			
	310			Contract Serv	3,100.00	6,800.00	3,100
	440			RepairMaintServ	5,500.00	500.00	5,000
	452			Rental Equip	500.00		500
	513			Field Trp Admin	500.00		

Item Number			Description	89-90	89-90	School
F	O	Sub		Plymouth	Ashland	Board's
				Budgeted	Budgeted	Recomm.
1410	520		Student Ins	1,312.00		1,400
	540		Advertising	350.00		
	550		Printing	800.00		
	580		Travel(Workshp)	3,920.00	200.00	4,050
	610		Supplies	19,060.00	1,700.00	21,053
	741		New Equipment	9,072.00	300.00	11,094
	742		Replace Equip	9,700.00	800.00	9,940
	810		Dues & Fees	2,940.00	800.00	3,000
TOTAL				171,318.00	30,068.00	172,054
=====						
1600			Adult Cont. ED			
	550		Printng Binding			1,000
	800		Evening Enrich	800.00		800
TOTAL				800.00		1,800
=====						
2114	370		Register Acct.	350.00		350
TOTAL				350.00		350
=====						
2122			Guidance Servic			
	110		CounselSalaries	68,904.00	10,534.00	96,676
	211		Health Insuranc	5,849.00	1,719.00	11,449
	212		Dental Insuranc	250.00		470
	213		Life Insurance			
	214		Workmen's Comp	294.00	63.00	654
	222		Retirement	762.00	171.00	1,046
	260		Unemploy Ins.	84.00	52.00	147
	290		Longevity	1,000.00		1,000
	320		Prof. Bks & Mgs			
	330		Contracted Svc.		444.00	
	360		Testing	640.00		1,367
	440		Repair&MaintSer	1,095.00		300
	532		Postage	100.00		100
	610		Supplies	1,000.00	18.00	900
	611		Audio Visual			
	615		Software	350.00		
	630		Textbooks		74.00	400
	633		Workbooks			300
	741		New Equipment			
	742		Replace Equip.		200.00	
	810		Dues & Fees			
TOTAL				85,627.00	14,243.00	114,809
=====						
2123	360		Group Testing			
	361		GED Testing	250.00		250

Item Number F O Sub	Description	89-90 Plymouth Budgeted	89-90 Ashland Budgeted	School Board's Recomm.
2129 110	Guid.Sec. Sal.	27,295.00	2,388.00	31,016
211	Health Ins.	3,084.00		6,191
213	Life Insurance	131.00		313
214	Workmen's Comp.	116.00		210
222	Retirement	690.00	100.00	689
260	Unemploy. Ins.	84.00		98
290	Longevity	300.00		300
TOTAL		34,042.00	2,488.00	39,067
=====				
2130	Health Services			
2132 330	Medical Fees(Dr)	1,250.00		1,650
2134 110	Nurse's Salary	22,154.00	8,278.00	22,153
211	Health Ins.	4,269.00	826.00	4,830
212	Dental Ins.	62.00		157
214	Workmen's Comp.	48.00	41.00	152
222	Retirement	124.00	134.00	243
260	Unemploy Ins.	21.00	27.00	49
270	Course Reimburs	100.00	37.00	1,224
290	Longevity	300.00		600
330	Contract Serv.		318.00	
440	Repair&Maint Sv	75.00	37.00	
522	Liability Ins.			70
610	Health Supplies	349.00	185.00	420
615	Software		92.00	
630	Textbooks		28.00	
640	Periodicals		17.00	
741	New Equipment			
742	Replace Equip.		140.00	799
TOTAL		29,614.00	10,782.00	32,347
=====				
2143	Psych. Services			
310	Contracted Svs	20,000.00		21,200
610	Supplies			
TOTAL		20,000.00		21,200
=====				
2150	Speech/Audio Svs			
2152 110	Salaries	5,538.00		7,306
120	Aide	636.00		
211	Health Ins.	632.00		1,449
212	Dental Ins.	25.00		47
213	Life Insurance	3.00		
214	Workmen's Comp.	26.00		49
222	Retirement	61.00		
260	Unemploy Ins.	9.00		49
270	Course Reimb.	40.00		337
290	Longevity			
310	Contracted Svs.			
440	Repair&Main Svs			

Item Number F O Sub	Description	89-90 Plymouth Budgeted	89-90 Ashland Budgeted	School Board's Recomm.
2152 522	Liability Ins.			
580	Travel			
610	Supplies			
630	Textbooks			
633	Workbooks			
TOTAL		7,441.00		9,237
=====				
2190	Other Support Sv			
390	Assemblies			500
550	Report Cards			
890	Theater/Royalty			
TOTAL				500
=====				
2210	Improve. Instr.			
110	Summer Curric.	759.00		5,471
610	Supplies			
2212	Extended Sch Yr			
110	Salaries			5,000
214	Workmen's Comp			34
222	Retirement			54
320	Instr. Program			2,000
640	Instr. Curric.			
2213 270	Course Reimb.	12,000.00	373.00	16,000
TOTAL		12,759.00	373.00	28,559
=====				
2220	Education Media			
2221 110	Supervision Sal	32,548.00	10,534.00	32,548
111	Aide Salaries	12,614.00		
211	Health Ins.	3,658.00		4,830
212	Dental Ins.	62.00		157
213	Life Insurance	29.00		
214	Workmen's Comp	97.00	52.00	223
222	Retirement	182.00	171.00	357
260	Unemploy Ins.	42.00	26.00	49
290	Longevity	550.00		800
310	Contracted Svc.		148.00	3,000
440	Repairs&Maint.		260.00	
TOTAL		51,535.00	11,982.00	41,964
=====				
2222 530	Telephone	740.00		700
610	Supplies	1,100.00	703.00	1,000
630	Books	10,000.00	1,850.00	9,715
640	Periodicals	2,200.00		2,200
741	New Equipment	4,872.00	370.00	605
742	Replace Equip.			
TOTAL		18,912.00	2,923.00	14,220
=====				

Item Number F O Sub	Description	89-90 Plymouth Budgeted	89-90 Ashland Budgeted	School Board's Recomm.
2223	Audiovisual			
110	Salaries	30,566.00		30,565
211	Health Ins.	2,134.00		4,830
212	Dental Ins.	62.00		157
214	Workmen's Comp	65.00		209
222	Retirement	170.00		333
260	Unemploy Ins.	21.00		49
290	Longevity	300.00		600
440	Repair&Main Svs	800.00		800
453	Rental of Films	400.00		400
610	Supplies	1,820.00		800
615	Software			
630	Prerecord Mater	2,500.00	555.00	2,260
741	New Equipment	1,000.00		1,000
742	Replace Equip.	800.00		800
310	Contracted Svs	800.00		
TOTAL		42,619.00	555.00	42,803
2224	390 Educational TV			
2229	890 National Forest	1,100.00		1,100
2310	Sch Board Svs			
870	Conting. Fund	10,000.00		
2311	110 Salaries	6,700.00	885.00	6,700
522	Insurance	5,000.00		3,600
532	Postage	350.00	20.00	375
540	Advertis/Print		476.00	350
580	Travel/Wkshops	1,650.00	130.00	2,000
640	Prof. Subscrip			
810	Dues & Fees		620.00	2,394
890	Miscellaneous			
TOTAL		14,900.00	2,198.00	15,419
2312	120 Sec./DistClrkSa	1,175.00		1,175
2313	110 DistTreasSalary	1,000.00		1,000
523	Fidelity Ins.	50.00		220
532	Postage	50.00		60
580	Travel			
610	Supplies	50.00		50
2314	110 ModeratorSalary	75.00		75
380	BallotClk Fees	2,240.00		2,240
550	Ballot Receipts			
2315	380 Attorney's Fees	7,000.00	740.00	8,000
2316	310 Negotiators Fee			
2317	380 Auditor's Fees	1,200.00	962.00	2,835
2319	380 CensusTakerFees	275.00	148.00	
610	Census Cards	160.00		
TOTAL		13,275.00	1,850.00	15,655

Item Number F O Sub			Description	89-90 Plymouth Budgeted	89-90 Ashland Budgeted	School Board's Recomm.
2320			Ofc of Supt.			
	351		SAU Expenses	75,649.00	15,733.00	149,464
=====						
2330			Special AreaAdm			
	110		Voc.Dir/StudSvc	76,831.00		93,667
	211		Health Ins.	8,537.00		9,660
	212		Dental Ins.	250.00		313
	214		Workmen's Comp	324.00		630
	222		Retirement	842.00		1,007
	260		Unemploy Ins.	84.00		147
	290		Longevity	400.00		400
	291		LTD	510.00		604
	440		Repairs & Maint	500.00		600
	532		Postage	325.00		350
	610		Supplies	1,000.00		1,000
	741		New Equipment			
	810		Dues	155.00		155
TOTAL				95,612.00		108,533
=====						
2390			Other Support Svs			
	110		Voc Sec Salary	15,396.00		21,821
	211		Health Ins.	3,049.00		4,179
	212		Dental Ins.			157
	213		Life Insurance	75.00		115
	214		Workmen's Comp.	66.00		148
	222		Retirement	392.00		487
	260		Unemploy Ins.	42.00		49
	290		Longevity	300.00		300
TOTAL				20,510.00		27,256
=====						
2410			Office Of Prin.			
	110		Prin.&Asst Sal.	91,912.00	16,638.00	104,114
			Ext. Sch Year			
	111		Bldg Support			
	211		Health Ins.	8,537.00	1,719.00	5,367
	212		Dental Ins.	250.00		313
	214		Workmen's Comp	388.00	107.00	700
	222		Retirement	1,006.00	353.00	1,118
	260		Unemploy Ins.	84.00	52.00	98
	270		Course Reimb.	1,460.00		1,460
	290		Longevity	400.00		400
	291		LTD/TSA	609.00		742
	330		Contracted Svc.		1,610.00	

Item Number F O Sub	Description	89-90 Plymouth Budgeted	89-90 Ashland Budgeted	School Board's Recomm.
2410 440	Repairs & Maint	1,495.00		2,143
452	Rental Equip.	288.00		288
532	Postage	2,500.00	444.00	3,500
550	Printing	3,000.00		4,500
580	Workshops		185.00	
610	Supplies	5,000.00	850.00	6,000
640	Prof. Subscrip.			
741	New Equipment			
742	Replace Equip.		296.00	
751	New Furniture			720
810	Dues	1,300.00	185.00	1,500
890	NEASC/NHSIP			
TOTAL		125,226.00	24,074.00	132,963
=====				
2490	Otherspt Svcs			
110	Prin. staff Salar	45,492.00	6,117.00	70,413
211	Health Ins.	8,522.00		14,256
212	Dental Ins.			626
213	Life Insurance	1,137.00		358
214	Workmen's Comp	203.00		472
222	Retirement	191.00		1,550
260	Unemploy Ins.	139.00		196
290	Longevity			
291	Annuity			
890	Graduation Exp.	1,850.00		2,200
TOTAL		60,982.00	6,117.00	90,071
=====				
2542	Operation Bldg			
110	Custodial Sal.	121,354.00	16,948.00	135,724
211	Health Ins.	10,213.00	1,247.00	9,971
212	Dental Ins.			939
213	Life Insurance	549.00		698
214	Workmen's Comp.	3,873.00	585.00	6,831
222	Retirement	1,299.00	624.00	1,125
260	Unemploy Ins.	353.00	78.00	392
290	Longevity	1,200.00		2,000
291	TS Annuity			
420	Water & Sewage	4,000.00	925.00	3,870
	Voc. Wtr&Sewage	1,140.00		700
431	Rubbish Remove	1,134.00	518.00	1,248
433	Rug&Curtain Cln			
440	Repair & Maint.	33,608.00		66,400
441	Maint.Contract	24,131.00		
452	Rent Equipment	1,725.00		1,725
521	Property Ins.	15,722.00	4,070.00	15,960
531	Telephone/Voc.	12,723.00	1,665.00	10,000
580	Workshops/Trav.	1,414.00		1,380

Item Number F O Sub			Description	89-90 Plymouth Budgeted	89-90 Ashland Budgeted	School Board's Recomm.
2542	610		Supplies	32,600.00	2,220.00	37,490
	651		Natural Gas	700.00	37.00	3,645
	652		Electric&Voc	95,746.00	8,140.00	89,220
	653		Fuel Oil & Voc	35,727.00	6,290.00	35,000
	730		Repairs Bldg.	15,220.00		15,387
	741		New Equipment			
	742		Replace Equip.	19,969.00	1,370.00	13,000
TOTAL				443,690.00	45,907.00	452,705
=====						
2543			Care of Grounds			
	110		Park&Rec Salary	37,569.00		33,173
	330		Contracted Svc.		1,370.00	
	432		Snow Plowing	4,876.00	370.00	4,300
	440		Repair&Maint	5,206.00		1,928
	460		Building Improv	150.00		7,106
	490		Upkeep grounds			
	520		Ins. (Ski Area)	6,037.00		6,037
	521		Ins. Vehicles	1,568.00		2,476
	610		Supplies	12,290.00	370.00	9,359
	652		Electricity	2,611.00		1,932
	741		New Equipment	2,290.00		7,278
	742		Replace Equip	6,608.00		455
TOTAL				79,205.00	2,110.00	74,044
=====						
2544			Care of Equip			
	330		Contracted Svc.		7,325.00	
	440		PianoTune/Repair	180.00	370.00	180
	490		Boiler Inspec.			
	500		SnowblowerMower			
	610		Supplies		1,850.00	
	741		New Equipment		370.00	
TOTAL				180.00	9,915.00	180
=====						
2546			Security&Safety			
	110		Salaries	10,265.00		10,600
	213		Life Insurance	47.00		56
	214		Workmen's Comp	324.00		526
	260		Unemploy Ins.	42.00		49
TOTAL				11,456.00		11,231
=====						
2550			Pupil Services			
	452		Voc. Van Trans.	750.00		750
	522		Rental Vehicle			
	656		Voc. Van Gas	700.00		805
TOTAL				1,450.00		1,555
=====						

Item Number F O Sub			Description	89-90 Plymouth Budgeted	89-90 Ashland Budgeted	School Board's Recomm.
2552			Transporation			
	110		BusDriverSalary			
	211		Health Ins.			
	214		Workmen's Comp.			
	260		Unemploy. Ins.			
	513		Contract Svcs.	19,171.00	10,295.00	165,616
2553	513		Special Educ.	709.00	4,479.00	2,423
2554	513		Field Trips	360.00	1,100.00	388
2554	514		Challange Trips	2,000.00		2,000
2555	513		Athletic Trips	27,056.00	4,800.00	30,000
	524		Liability Ins.	1,133.00		1,133
TOTAL				50,429.00	20,674.00	201,560
=====						
2622	890		Study Committee	3,043.00		
=====						
2640			Staff Services			
2649	224		Retired Person.			
4100			Site Acquisit.			
	710		Land			
4200			Site Improve.			
	710		Land Improve.			
4500			Bldg Acq&Const.			
	460		Constr. Service			
	490		Architects Fees			
	720		Buildings			
4600			Bldg. Improve.			
	330		Bldg. Addition			
	460		Repair to Bldg.	288,256.00		
TOTAL				288,256.00		
=====						
5000			OTHER OUTLAYS			
5100			Dept. Services			
	830		RedemptionPrinc	132,000.00		1,200,000
	840		Interest Princ.	11,435.00		
TOTAL				143,435.00		1,200,000
=====						
5240			Food Service			
	440		Repair & Maint.	2,382.00		2,400
	452		Rent Equipment			
	610		Supplies	424.00		600
	741		New Equipment			
	742		Replace Equip.	300.00		
	880		Food Srvc Loan	3,400.00		31,611
TOTAL				6,506.00		34,611
=====						

Item Number F O Sub			Description	89-90 Plymouth Budgeted	89-90 Ashland Budgeted	School Board's Recomm.
5241	110		FoodDirSalary	28,220.00		29,913
	211		Health Ins.	6,162.00		4,830
	212		Dental Ins.	123.00		157
	214		Workmen's Comp.	960.00		1,484
	260		Unemploy Ins.	42.00		49
	290		Longevity	2,143.00		2,143
	291		LTD	225.00		212
TOTAL				40,177.00		38,788
=====						
5242			Food Dispensing			
	110		Asst. Salary			
	211		Health Ins.	3,162.00		
	212		Dental Ins.	63.00		
	214		Workmen's Comp.			
	260		Unemploy Ins.			
	290		Longevity	400.00		
TOTAL				3,625.00		
=====						
5250	880		Trans.Cap.Fund			
			Deficit Appr.			
			Sup. Appr.			
TOTAL						
=====						
TOTAL DISTRICT FUNDS				3,674,799.00	607,558.00	5,205,414
TOTAL STATE & FEDERAL FUNDS				90,782.00		89,400
GRAND TOTAL				3,765,581.00	607,558.00	5,294,814
=====						
			FEDERAL PROG.			
			Block Grant	4,982.00		3,600
			Nat. Forest Rsv			
			Artist School			
			Handicapped	7,000.00		7,000
			Cons.&Homemaker			
			Adult Education			
			Disadvantaged	10,000.00		10,000
			OtherSt&FedFund	51,000.00		51,000
			Reg.Voc Educat.	15,000.00		15,000
			AdultBasic Ed.	2,800.00		2,800
TOTAL				90,782.00		89,400
=====						

PEMI-BAKER REGIONAL SCHOOL DISTRICT
1990-1991 Revenue Data

	1988-1989 ACTUAL -----	1989-1990 ESTIMATED -----	CO-OP BUDGET 1989-1990 ADOPTED -----	1990-1991 ESTIMATED -----
UNRESERVED FUND BALANCE				
REVENUE FROM STATE SOURCES				
Foundation Aid				660,000.00
School Building Aid				
Area Vocational School				4,800.00
Driver Education				
Adult Education				103,862.00
Catastrophic Aid				1,000.00
Gas Tax Refund				
Other				
Expense Reimbursements			6,000.00	
REVENUE FROM FEDERAL SOURCES*				
Vocational Education				32,000.00
Child Nutrition Program				
Block Grant (Chapter II)				3,600.00
National Forest Reserve				1,100.00
OTHER SOURCES				
Trans. from Capital Proj. Fund				
Trans. from Capital Rsrv. Fund				
Sale of Bond or Notes				
LOCAL REVENUE OTHER THAN TAXES				
Tuition				166,500.00
Earnings on Investments				10,000.00
Pupil Activities				8,000.00
Hot Lunch Loan				1,700.00
Workers Comp. Dividends				
Unemployment Comp. Dividends				
Other District Co-Op Budgets			8,000.00	
Excess Sweeps				
OTHER STATE/FED/FOUNDATION FUNDING			1,000.00	51,000.00
Total School Revenues & Credits			15,000.00	1,043,562.00
District Appropriation			62,640.00	5,294,814.00
DISTRICT ASSESSMENT			47,640.00	4,251,252.00

* Must be same amount shown on
expenditures side of budget.

BYRON G. MERRILL LIBRARY

Tuesday & Thursday - 2:00 p.m. to 5:00 p.m.
- 6:30 p.m. to 8:30 p.m.

Saturday - 10:00 a.m. to 12:00 noon

Phone 786-9520

PLANNING BOARD

Planning Session - 2nd Tuesday of the Month at 7:00 p.m.

Business Session - last Tuesday of the Month at 7:00 p.m.

Please call the Clerk at 786-9848 to get on the agenda.

Subdivisions, driveway installations, and excavations require prior approval by the Planning Board. Applications are available at the Town Office.

Plats and other materials relative to applications must be submitted to the Administrative Assistant at the Town Office at least 15 days before the Business Meeting.

NOTICES

DOG OWNERS must register all dogs over three months of age by May 1.

- * Rabies Certificates required for registration.
- * Penalty for not obtaining a dog license is a fine of \$15.00 under RSA 455:13.
- * Owners are liable for dogs running at large.

PROPERTY OWNERS must return inventory forms by April 15.

- * Penalty for not returning an inventory form is not less than \$10.00 nor more than \$50.00
- * Property owners who don't return inventory forms lose the right to appeal their property tax assessment.

VEHICLE OWNERS must register their vehicles with the Town Clerk.

- * To re-register, owners should bring their old registrations.
- * Proof of residency is required for new registrations.

THOSE OPERATING IN OR NEAR WETLANDS OR WATERWAYS must file a Dredge & Fill Application with the Town Clerk before commencing work.

- * Under RSA 483-A fines can be assessed for non-compliance.

